State of California ARNOLD SCHWARZENEGGER, Governor

Business, Transportation and Housing Agency SUNNE WRIGHT McPEAK, Secretary

Loan and Grant Programs Annual Report

Fiscal Year 2002/2003



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1. HCD Loan and Grant Highlights, Fiscal 2002/03

On November 5, 2002, California voters passed Proposition 46, The Housing and Emergency Shelter Trust Fund Act of 2002, which authorized the issuance of \$2.1 billion in state General Obligation Bonds for a variety of new affordable housing investments. HCD programs were allocated \$1.765 billion of these funds, and HCD has embarked on an unprecedented multi-year effort to invest this money to help develop or preserve 130,000 units of affordable housing. It is estimated that the activity generated by these funds will contribute to the creation of 276,000 jobs.

We Get Ready, We Get Set . . .

HCD staff spent much of the fall of 2002 preparing to implement the bond-funded programs, assuming that if Proposition 46 passed, the voters would want speedy action in the distribution of the funds. Most of the bond proceeds are allocated to existing housing programs, so when Proposition 46 passed, HCD was able to quickly release the first Notices of Funding Availability (NOFA).

We Go

The first round of funding was released in January 2003, less than two and one-half months after the bond measure passed, with additional releases continuing through June. By June 30, 2003, \$178 million in Proposition 46 funds had been committed to affordable housing projects and programs throughout California. This was in addition to the over \$200 million in funds awarded during the fiscal year by HCD's other ongoing programs.

New Programs

Proposition 46 substantially increased funding to existing HCD programs and also created new programs for HCD to operate:

- Exterior Accessibility Grants for Renters (EAGR)
- Building Equity and Growth in Neighborhoods (BEGIN)
- Code Enforcement Grant Program (CEGP)
- Preservation Interim Repositioning Program (PIRP)
- Local Housing Trust Fund Matching Grants
- Workforce Housing Reward Program (WFH)

New components were added to the existing Multifamily Housing Program (MHP) for supportive housing for residents with special needs, nonresidential space in residential projects to house supportive services, and student housing. A portion of the Joe Serna, Jr. Farmworker Housing Program funds was set aside for housing for migrant farmworkers.

For explanations of program names and other abbreviations and acronyms, see the Glossary in Section 6 of this report.

Listening to Our Customers

HCD expanded its efforts to collect customer feedback as new programs were designed and existing programs were refined. All regulation adoptions (and amendments) received public review and hearings. Workshops were held on new application processes and new criteria for evaluating applications. Focus groups were held in Northern and Southern California by the MHP Program to get customer input about program design for the new Non-residential Supportive Services Space component.

The CDBG Program held five forums throughout the State to hear customers' suggestions. The HOME program continued to solicit advice from its stakeholder advisory committee. HCD was a visible presence at industry conferences, providing speakers for over 50 workshops and meetings during the year. HCD technical assistance workshops (45 during the year) included scheduled time to get feedback from the audiences about program processes and policies.

Program Improvements

Responding to the strong demand for affordable housing financing, and considering customer input, HCD made significant improvements to its programs and processes during the year. The adoption of the new Uniform Multifamily Housing Regulations brought the loan underwriting criteria and procedures of the HOME, MHP, and JSJFWHG programs into alignment. The MHP Program was streamlined, and the HOME Program redesigned its application and rating and ranking criteria. The CalHome Program, which had been operating under guidelines, adopted its initial regulations after making major revisions to the program as requested by customers and stakeholders. The Predevelopment Loan Program (PDLP) streamlined operations by combining four separate programs and allowing additional uses of its funds.

To make money available faster, the HOME and CDBG programs began committing some of their 2003/04 federal funds in 2002/03. This allowed local government grantees to plan multi-year projects further ahead, with stable funding commitments. MHP coordinated its funding cycle with that of the federal low income housing tax credit program, to facilitate a funding decision stream and help customers obtain funding from multiple sources. Responding to market conditions, the MHP Supportive Housing component went to a system of over-the-counter awards with a pre-application. The EHAP-CD Program adopted new procedures to offset the initial under-subscription of funds and increased the award maximum from \$500,000 to \$1 million per project.

Economic slowdown presents challenges

Staff reductions and increased workload have energized the search for program efficiencies and underlined the need for careful planning. HCD is fortunate in having been granted bond funding to continue affordable housing development just when General Fund resources available for housing began to decline. We intend to continue investing these funds in new affordable housing for several years to come, for the benefit of lower-income Californians who bear the brunt of the current affordable housing shortage, and for our entire economy.

2. Summary

Loans and Grants Awarded

During 2002/03, HCD awarded \$387,086,445 in the form of 807 loans and grants to city and county government agencies, nonprofit developers and service providers, and for-profit developers. The tables in Sections 4 and 5 of this report display this total by the county where funded projects were located, and by program within each county (Section 4), and by program statewide, and by county within each program (Section 5).

Sources of Funds

The largest source of funds for 2002/03 was the \$2.1 billion Proposition 46 General Obligation bond issue approved by California voters on November 5, 2002. (More information about this measure can be found in HCD's Loan and Grant Program Directory, edition of April 2003.) By the end of the fiscal year, HCD had awarded \$178 million from these funds. The next largest source was the federal Department of Housing and Urban Development (HUD). HCD received the following funds from HUD for 2002/03, and also made awards from its future HUD allocation for 2003/04 (figures are in millions):

| | | <u>2002/03</u> | <u>2003/04</u> |
|---|--|--------------------------|----------------|
| • | Home Investment Partnerships Program (HOME) | \$ 53.636 | \$ 27.790 |
| • | Community Development Block Grant Program (CDBG) | 43.788 | 35.246 |
| • | Federal Emergency Shelter Grant Program (FESG) | 5.783 | |
| | m . 1 | φ102 2 0 7 | Φ (2.02) |
| | Total: | \$103.207 | \$ 63.036 |

The third principal source of funds was the State General Fund, with the remainder of the total coming in relatively small amounts from several special funds. This order of priority is expected to hold for a few years to come.

<u>Projected Production</u>

2002/03 loans and grants were projected to produce or contribute to the following results, among many others:

The top ten counties in terms of HCD funding received were as follows:

| • | Los Angeles | \$ 49.15 million |
|---|---------------|------------------|
| • | Imperial | \$ 32.62 million |
| • | San Diego | \$ 23.81 million |
| • | Alameda | \$ 17.32 million |
| • | San Francisco | \$ 13.86 million |
| • | Tulare | \$ 13.39 million |
| • | Ventura | \$ 12.10 million |
| • | Riverside | \$ 11.40 million |
| • | | \$ 10.60 million |
| • | Sacramento | \$ 10.31 million |

Los Angeles County is, of course, the State's most populous, but its typically large annual HCD funding was even greater than in past years, primarily because of over \$28 million in awards for badly needed, mostly urban rental housing developments from MHP. Imperial County received its largest share (\$15.2 million) from the federally funded HOME Program, for first-time homebuyer assistance and rental housing construction.

The Imperial and Tulare County figures reflect the continued tradition of substantial HCD funding to rural and agricultural areas of the State, but this year showed a higher proportion of urban awards primarily because of the more than \$104 million invested in affordable rental housing by MHP, which was allocated just under a billion dollars by Proposition 46. HCD's loans and grants also leveraged almost \$825 million in funds from other sources that were invested in the same projects.

Statutory Basis of this Report

This report is produced in response to the mandate in Health and Safety Code Section 50408:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

- (b) The report shall include all of the following information:
- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information on the department's Employee Housing Act enforcement program,

administered by HCD's Division of Codes and Standards. A separate report is prepared annually on the Employee Housing Act by the Division of Codes and Standards.

Special Program Reports

In addition to information mandated by section 50408, Part 3 of this report includes specific reports on four new programs funded by Proposition 46:

- Building Equity and Growth in Neighborhoods (BEGIN)
- Local Housing Trust Fund Matching Grant Program
- Preservation Interim Repositioning Program (PIRP)
- Jobs-Housing Balance Incentive Grants/Workforce Housing Reward Program

These reports are mandated by Government Code section 11017.5, which provides that when a new program is established by statute, the responsible state agency shall report six months after the effective date of the statute, to the author of the statute and to the Legislature, on actions taken to implement the program. In addition, HCD is required by Health and Safety Code section 50544 to report to the Legislature by December 31 of each year on the progress of the Jobs-Housing Balance Incentive Grant Program, which was originally enacted in 2000 and amended in 2002 to become the Workforce Housing Reward Program.

These four programs were established (or amended, in the case of the Jobs-Housing Balance Incentive Grants/Workforce Housing Reward Program) by legislation that took effect on January 1, 2003, contingent on the passage of Proposition 46 on November 5, 2002. The reports were therefore due by July 1, 2003. They are included in this report as an appropriate and convenient location, and to reduce the cost and workload of separate submission, review and transmittal to the Legislature.

3. Special Program Reports

In addition to this comprehensive annual report, HCD is required by law to submit individual reports to the Legislature on the first six months implementation of newly enacted loan and grant programs (see the previous Summary section for the statutory mandates). In the interest of efficiency, the following mandated special reports are included here:

- Building Equity and Growth in Neighborhoods (BEGIN)
- Local Housing Trust Fund Matching Grant Program
- Preservation Interim Repositioning Program (PIRP)
- Jobs-Housing Balance Incentive Grants / Workforce Housing Reward Program (WFH)

Building Equity and Growth in Neighborhoods (BEGIN)

Proposition 46 (The Housing and Emergency Shelter Trust Fund Act of 2002) appropriated \$75 million for the Building Equity and Growth in Neighborhoods Program (BEGIN), as created by AB 1170 of 2002. The following is a report of actions taken to implement this new program, as required by Government Code section 11017.5.

The authorizing legislation specifies that the funds will be awarded as grants to cities and counties to be used to provide second mortgage assistance to first-time low and moderate-income homebuyers in BEGIN projects. The maximum loan amount is \$30,000 per unit. A BEGIN project is defined as a new homeownership development where the local jurisdiction has taken prescribed actions to remove barriers to affordable housing.

HCD's Division of Community Affairs is in the process of program design, and is working with the Housing Policy Development Division (HPD) to define qualifying incentives and barrier reductions to affordable housing development. Meetings will be held with interested groups representing the building industry, local governments, non profit housing providers, and interested individuals. Program guidelines will be completed, and funds will be made available to eligible applicants through a NOFA process with an initial release of \$24 million. NOFA release is expected by December 2003, and perhaps earlier. After the NOFA release, applications will be accepted on an ongoing basis from eligible applicants for projects which are ready to begin. Subsequent releases of funds will occur as dictated by project demand, likely on a one-per-year basis.

Local Housing Trust Fund Matching Grant Program

Proposition 46 (The Housing and Emergency Trust Fund Act of 2002) appropriated \$25 million for the Local Housing Trust Fund Program, as created by AB 1891 of 2002. The following is a report on actions taken to implement this new program, as required by Government Code section 11017.5.

The authorizing legislation allocates \$15 million to existing local housing trust funds and \$10 million to new local funds. It also contains extensive detail regarding threshold eligibility requirements and other program design features, and an exemption from the normal requirement for program regulations. To refine the program design, HCD conducted a survey of existing local housing trust funds. On March 10, 2003, it held a stakeholders' meeting with interested parties to discuss specific program issues.

Based on the survey results and on stakeholder input, a NOFA was issued on August 18, 2003, and two application workshops (in Santa Monica and San Francisco) were held shortly thereafter. For existing local funds, the application due date is November 14, 2003, with award announcements expected by December 31, 2003. New funds may submit applications on an over-the-counter basis beginning on November 17, 2003; these applications will be processed as they are received.

Preservation Interim Repositioning Program (PIRP)

Proposition 46 (The Housing and Emergency Trust Fund Act of 2002) appropriated \$5 million for the Preservation Interim Repositioning Program, as created by SB 372 of 2002. The following is a report on actions taken to implement this new program, as required by Government Code section 11017.5.

The authorizing legislation specifies that all funds available under this program will be allocated to a single nonprofit corporation for the purpose of preserving affordable rental housing developments at risk of conversion to market-rate use. It also contains extensive detail regarding program requirements, and an exemption from the normal requirement for program regulations.

To refine the program design, HCD held a stakeholders' meeting on February 14, 2003. It issued a NOFA on March 5, 2003, and received two applications. At this writing, in October 2003, HCD is in the final stages of completing the award process. Once the award is made, HCD will enter into a five-year contract with the successful applicant, and disburse funds as the contractor identifies eligible projects.

Jobs-Housing Balance Incentive Grants/Workforce Housing Reward Program

The Jobs-Housing Balance Incentive Grant Program (JHB) was initially enacted in 2000 as the Jobs Housing Balance Improvement Program. This program was never fully implemented because the original appropriation was recaptured to address budget shortfalls. Proposition 46 and the Housing and Emergency Shelter Trust Fund Act of 2002 reinstated \$100 million in funding for the program. SB 423 of 2002 (Chapter 482, Torlakson) revised and reduced the JHB Program, created the new Workforce Housing Reward Program (WFH) to succeed it, and allocated the \$100 million from Proposition 46 in shares of \$25 million for JHB and \$75 million for WFH.

Jobs-Housing Balance Incentive Grant Program (JHB)

JHB, as revised, offered \$25 million in grant funds to award eligible cities and counties that significantly increased their residential housing production in calendar 2001. Grants could be

used for the construction or acquisition of capital assets (pursuant to government Code Section 16727) that benefit the community. The revised NOFA for the \$25 million was issued on January 26, 2003. Applications were due on March 26, 2003. As this grant was not competitive, but rewarded jurisdictions for past activities (increases in the number of building permits issued), HCD conducted numerous outreach and technical assistance activities to make jurisdictions aware of the deadline and the guidelines for applying.

Based on criteria in the revised NOFA, 182 cities and counties were eligible to apply. In total, these eligible jurisdictions approved the construction of 71,000 additional housing units during 2001 alone, increasing housing supply by nearly 30,000 units compared to their average annual production. HCD received 104 applications from jurisdictions located in 40 counties (out of 58) throughout the State. Applicant jurisdictions accounted for 24,000 of the increases in building permits. Awards, announced on June 25, 2003, ranged from \$1,000 to the City of Dorris and the County of Inyo to \$3,822,000 to the City of Los Angeles. HCD's outreach efforts resulted in the program being oversubscribed, so grant amounts were prorated in order to fund all eligible applicants, resulting in grant reductions that ranged from \$879 to \$471,270.

Workforce Housing Reward Program (WFH)

The new Workforce Housing Reward Program is similar to JHB in that it offers financial incentives for cities and counties to issue more new residential building permits. WFH differs from JHB in focusing its rewards on permits for housing affordable to very-low and low-income households. Whereas, JHB rewarded increases in permits during calendar 2001, WFH will look at permits issued during calendar 2004. And while JHB distributed \$25 million, WFH offers \$75 million in incentives.

Consultations on the program with affordable housing advocates, partner agencies and legislative staff are planned for October and November 2003. Program guidelines are expected by the end of December 2003. The NOFA will be issued in December 2004, as the target year nears its end. Applications will be due in March 2005, and June 15, 2005, is the tentative date for the announcement of awards.

4. Loan and Grant Awards and Projected Production by County

Acronyms in the table represent the following program names; for program descriptions see the Glossary, or for more information see our website at http://www.hcd.ca.gov/ca/

CEGP: Code Enforcement Grant Program

CHSHTAA: CalHome Self-Help Technical Assistance Allocation

EDBG: Economic Development Block Grant Program EHAP: Emergency Housing and Assistance Program

EHAPCD: Emergency Housing and Assistance Program – Capital Development Component

FESG: Federal Emergency Shelter Grant Program

HAP: Housing Assistance Program

HOME: Home Investment Partnerships Program

JHBP: Jobs Housing Balance Incentive Grants Program

JSJFWHG: Joe Serna, Jr. Farmworker Housing Grant Program

MHP: Multifamily Housing Program

MPROP: Mobilehome Park Resident Ownership Program

OMS: Office of Migrant Services PDLP: Predevelopment Loan Program

STBG: State Community Development Block Grant

Department of Housing and Community Development Awards and Projected Production by County FY 2002-2003

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| Alameda | | | | | | | | | | |
| CEGP | 2 | \$125,798 | | | | | | 2 | Capital expenditures | |
| ЕНАР | 4 | \$171,222 | | | | | | 4 | Shelter operation for the homeless (38,049 person-shelter-days) | |
| EHAPCD | 3 | \$1,143,709 | | | | | | 179 | Emergency shelter rehabilitation/new construction (179 beds) | |
| FESG | 2 | \$624,047 | | | | | | 2 | Shelter services for the homeless (138,678 person-shelter-days) | \$624,047 |
| JHBP | 4 | \$383,066 | | | | | | 4 | Community benefit | |
| MHP | 4 | \$14,067,753 | 242 | 162 | 242 | | | | Rental new construction | \$56,116,407 |
| PDLP | 3 | \$800,000 | 179 | 156 | 179 | | | | Acquisition/predevelopment | \$33,486,540 |
| County Total: | 22 | \$17,315,595 | 421 | 318 | 421 | | | 191 | | \$90,226,994 |
| Alameda/Contra (| Costo/Max | nin/Can Enanci | goo/Son Mos | too | | | | | | |
| EHAP | OSta/IVIai 1 | \$8,913 | SCO/San Ma | teo | | | | 1 | Designated local board | |
| County Total: | 1 | \$ 8,913 | | | | | | 1 | Designated Isear Board | |
| • | | , , , | | | | | | | | |
| Alpine | | | | | | | | | | |
| EHAP | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| HAP | 1 | \$25,369 | | | | | | 8 | Section 8 rental assistance vouchers | |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| County Total: | 3 | \$70,369 | | | | | | 10 | | \$8,750 |
| Amador | | | | | | | | | | |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| ЕНАР | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| FESG | 1 | \$42,902 | | | | | | 1 | Shelter services for the homeless (9,534 person-shelter-days) | \$42,902 |
| HAP | 1 | \$297,099 | | | | | | 63 | Section 8 rental assistance vouchers | |
| HOME | 1 | \$3,427,000 | 56 | 23 | 56 | | | | Rental new construction | \$5,694,000 |
| STBG | 4 | \$1,132,770 | 5 | 5 | | | | 224 | Community facilities/public services/housing acquisition | \$1,064,925 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| County Total: | 10 | \$4,979,771 | 61 | 28 | 56 | | | 291 | | \$6,803,927 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| Butte | | | | | | | | | | |
| EDBG | 3 | \$1,290,875 | | | | | | 67 | Business assistance/infrastucture/ microenterprise assistance | \$2,366,012 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| ЕНАР | 1 | \$32,886 | | | | | | 1 | Shelter operation for the homeless (7,308 person-shelter-days) | |
| FESG | 1 | \$145,284 | | | | | | 1 | Shelter services for the homeless (32,285 person-shelter-days) | \$145,284 |
| HOME | 3 | \$1,400,000 | 52 | 52 | | 25 | | 27 | First-time homebuyer acquisition/owner-occupied rehabilitation | \$876,420 |
| JHBP | 1 | \$9,000 | | | | | | 1 | Community benefit | |
| STBG | 4 | \$1,600,000 | 36 | 36 | | 36 | | 656 | Housing rehabilitation/public works/public services | \$441,160 |
| County Total: | 14 | \$4,513,045 | 88 | 88 | | 61 | | 754 | | \$3,837,626 |
| Calaveras | | | | | | | | | | |
| ЕНАР | 1 | \$13,582 | | | | | | 1 | Shelter operation for the homeless (3,018 person-shelter-days) | |
| HAP | 1 | \$312,654 | | | | | | 77 | Section 8 rental assistance vouchers | |
| STBG | 1 | \$500,000 | 18 | 18 | | 18 | | | Housing rehabilitation | \$12,610 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$21,000 |
| County Total: | 4 | \$861,236 | 18 | 18 | | 18 | | 79 | | \$33,610 |
| Colusa | | | | | | | | | | |
| EDBG | 2 | \$800,000 | | | | | | 49 | Business/microenterprise assistance | \$1,290,000 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$6,650 |
| ЕНАР | 1 | \$12,085 | | | | | | 1 | Shelter operation for the homeless (2,686 person-shelter-days) | |
| HAP | 1 | \$70,117 | | | | | | 22 | Section 8 rental assistance vouchers | |
| HOME | 1 | \$1,000,000 | 64 | 11 | 64 | | | | Rental new construction | \$8,582,242 |
| JSJFWHG | 1 | \$3,000,000 | 60 | 60 | 60 | | | | Rental new construction | \$3,072,000 |
| OMS | 1 | \$328,915 | | | | | | 100 | Operations | |
| STBG | 5 | \$1,750,000 | 11 | 11 | | 11 | | 18,981 | Community facilities/housing rehabilitation | \$273,124 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| County Total: | 14 | \$7,031,117 | 135 | 82 | 124 | 11 | | 19,155 | | \$13,226,116 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| | Awarus | Awarus | Omts | Units | Units | Units | Omts | Activities | Type of Activities | Leverage |
| Contra Costa | | | | | | | | | | |
| CEPG | 1 | \$122,369 | | | | | | 1 | Capital expenditures | |
| EHAP | 2 | \$83,563 | | | | | | 2 | Shelter operation for the homeless | |
| EHAPCD | 2 | \$597,404 | | | | | | 95 | (18,570 person-shelter-days) Emergency shelter new construction/rehabilitation (95 beds) | |
| JHBP | 3 | \$1,189,853 | | | | | | 3 | Community benefit | |
| MHP | 2 | \$8,611,597 | 147 | 97 | 147 | | | | Rental new construction | \$29,190,675 |
| County Total: | 10 | \$10,604,786 | 147 | 97 | 147 | | | 101 | | \$29,190,675 |
| Del Norte | | | | | | | | | | |
| EHAP | 1 | \$12,484 | | | | | | 1 | Shelter operation for the homeless (2,774 person-shelter-days) | |
| HOME | 1 | \$250,000 | 10 | 10 | | 10 | | | Owner-occupied rehabilitation | \$30,298 |
| STBG | 5 | \$2,000,000 | | | | | | 19,050 | Community facilities/public services | \$1,088,513 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| County Total: | 8 | \$2,297,484 | 10 | 10 | | 10 | | 19,052 | | \$1,120,211 |
| El Dorado | | | | | | | | | | |
| CEGP | 1 | \$230,265 | | | | | | 1 | Capital expenditures | |
| EDBG | 1 | \$500,000 | | | | | | 90 | Microenterprise assistance | \$80,475 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| ЕНАР | 2 | \$44,395 | | | | | | 2 | Shelter operation for the homeless (16,443 person-shelter-days) | |
| EHAPCD | 1 | \$47,960 | | | | | | 8 | Emergency shelter rehabilitation (8 beds) | |
| HOME | 2 | \$6,570,000 | 206 | 50 | 206 | | | | Rental new construction | \$15,375,421 |
| JHBP | 1 | \$723,538 | | | | | | 1 | Community benefit | |
| STBG | 3 | \$1,500,000 | 28 | 28 | | | | 28 | Housing acquisition | \$3,847,800 |
| County Total: | 12 | \$9,651,158 | 234 | 78 | 206 | | 0 | 131 | | \$19,305,796 |
| Fresno | | | | | | | | | | |
| CEGP | 1 | \$205,000 | | | | | | 1 | Capital expenditures | |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| ЕНАР | 3 | \$180,373 | | | | | | 3 | Shelter operation for the homeless (40,083 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 93 | Emergency shelter rehabilitation (93 beds) | |
| HOME | 1 | \$600,000 | 24 | 24 | | | | 24 | First-time homebuyer acquisition | \$1,332,000 |
| JHBP | 6 | \$747,751 | | | | | | 6 | Community benefit | |

| | Number | | Total | Assisted | New | Rehab | Preserved | | | |
|----------------------|--------|-------------|---------|----------|---------|---------|-----------|------------|---|--------------|
| County and | of | Amount of | Housing | Housing | Housing | Housing | Housing | Other | True of Astinition | T |
| Program | Awards | Awards | Units | Units | Units | Units | Units | Activities | Type of Activities | Leverage |
| | | | | | | | | | | |
| JSJFWHG | 2 | \$1,250,000 | 100 | 100 | | 100 | | | Owner-occupied rehabilitation/rental rehabilitation | \$1,888,642 |
| OMS | 1 | \$1,027,904 | | | | 130 | | 192 | Operations/replace stairwells, flooring, windows | |
| STBG | 1 | \$350,000 | 6 | 6 | | 6 | | | Housing rehabilitation | \$64,250 |
| STBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| County Total: | 20 | \$5,001,028 | 130 | 130 | | 236 | | 323 | | \$3,289,792 |
| Glenn | | | | | | | | | | |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$5,250 |
| ЕНАР | 1 | \$17,379 | | | | | | 1 | Shelter operation for the homeless (3,862 person-shelter-days) | |
| HAP | 1 | \$276,020 | | | | | | 89 | Section 8 rental assistance vouchers | |
| HOME | 3 | \$1,029,906 | 71 | 71 | | 47 | | 24 | Rental rehabilitation with and without acquisition/owner-occupied rehabilitation/tenant-based rental assistance | \$11,085 |
| PDLP | 1 | \$800,000 | 40 | 40 | 40 | | | | Acquisition/predevelopment | \$3,857,000 |
| STBG | 3 | \$1,500,000 | 54 | 54 | | 32 | | 22 | Housing rehabilitation/housing acquisition | \$247,728 |
| STBG | 1 | \$34,000 | | | | | | 1 | Planning and technical assistance | \$4,760 |
| County Total: | 11 | \$3,692,305 | 165 | 165 | 40 | 79 | | 138 | | \$4,125,823 |
| Humboldt | | | | | | | | | | |
| CEGP | 1 | \$142,117 | | | | | | 1 | Capital expenditures | |
| EDBG | 1 | \$470,000 | | | | | | 125 | Microenterprise assistance | \$505,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,950 |
| EHAP | 1 | \$65,895 | | | | | | 1 | Shelter operation for the homeless (14,643 person-shelter-days) | |
| FESG | 2 | \$379,107 | | | | | | 2 | Shelter services for the homeless (84,246 person-shelter-days) | \$379,107 |
| HOME | 4 | \$5,169,604 | 135 | 78 | 67 | 11 | | 11 | Rental new construction/first-time homebuyer acquisition and rehabilitation | \$10,308,089 |
| JHBP | 1 | \$65,752 | | | | | | 1 | Community benefit | |
| STBG | 7 | \$3,117,750 | 152 | 152 | | 122 | | 2,970 | Community facilities/housing rehabilitation/housing acquisition/public | \$1,426,503 |
| STBG | 3 | \$105,000 | | | | | | 3 | services Planning and technical assistance | \$7,000 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| County Total: | 22 | \$9,585,225 | 287 | 230 | 67 | 133 | | 3,116 | | \$12,631,649 |
| Imperial | | | | | | | | | | |
| EDBG | 1 | \$300,000 | | | | | | 13 | Business assistance | \$300,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$4,550 |
| ЕНАР | 1 | \$136,003 | | | | | | 1 | Shelter operation for the homeless (30,223 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 16 | Transitional housing new construction (16 beds) | |
| FESG | 3 | \$216,832 | | | | | | 3 | Shelter services for the homeless (48,185 person-shelter-days) | \$216,832 |
| НОМЕ | 10 | \$15,196,937 | 399 | 213 | 148 | 10 | | 55 | First-time homebuyer acquisition/first- time homebuyer new construction/owner- occupied rehabilitation/rental new construction | \$28,180,169 |
| JHBP | 3 | \$250,997 | | | | | | 3 | Community benefit | |
| JSJFWHG | 3 | \$3,981,694 | 116 | 116 | 58 | 58 | | | Single family self-help/rental new construction/rental rehabilitation | \$5,353,694 |
| MHP | 1 | \$3,762,051 | 81 | 80 | 81 | | | | Rental new construction | \$8,042,074 |
| STBG | 10 | \$8,070,000 | 76 | 76 | | 70 | | 18007 | Housing rehabilitation/housing acquisition/public works | \$1,016,990 |
| STBG | 2 | \$135,000 | | | | | | 2 | Planning and technical assistance | \$1,700 |
| County Total: | 37 | \$32,619,514 | 672 | 485 | 287 | 138 | | 18,102 | | \$43,116,009 |
| Inyo | | | | | | | | | | |
| EDBG | 1 | \$27,365 | | | | | | 1 | Planning and technical assistance | \$1,916 |
| EHAP | 1 | \$9,800 | | | | | | 1 | Shelter operation for the homeless (2,178 person-shelter-days) | |
| HAP | 1 | \$122,916 | | | | | | 32 | Section 8 rental assistance vouchers | |
| JHBP | 1 | \$1,000 | | | | | | 1 | Community benefit | |
| STBG | 1 | \$286,028 | | | | | | 163 | Public works/community facilities | \$52,169 |
| STBG | 1 | \$34,968 | | | | | | 1 | Planning and technical assistance | \$2,447 |
| County Total: | 6 | \$482,077 | | | | | | 199 | | \$56,532 |
| Kern | | | | | | | | | | |
| CEGP | 1 | \$179,635 | | | | | | 1 | Capital expenditures | |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,800 |
| ЕНАР | 2 | \$112,859 | | | | | | 2 | Shelter operation for the homeless (47,302 person-shelter-days) | |

| County and | Number of | Amount of | Total Housing | Assisted Housing | New Housing | Rehab Housing | Preserved Housing | Other | | |
|----------------------|--------------|-------------|------------------|---------------------|----------------|------------------|----------------------|------------|---|--------------|
| Program | Awards | Awards | Units | Units | Units | Units | Units | Activities | Type of Activities | Leverage |
| EHAPCD | 1 | \$500,000 | | | | | | 60 | Transitional housing acquisition (60 | |
| JHBP | 3 | \$473,417 | | | | | | 3 | beds) Community benefit | |
| JSJFWHG | 2 | \$1,150,000 | 222 | 222 | 23 | 199 | | 3 | Rental new construction/rental | \$2,286,300 |
| JOJI WIIO | 2 | \$1,130,000 | 222 | | 23 | 1// | | | rehabilitation | Ψ2,200,300 |
| MPROP | 1 | \$2,500,000 | 139 | 73 | | | 139 | | Mobilehome park conversion | \$1,908,800 |
| OMS | 1 | \$569,173 | | | | | | 84 | Operations | |
| STBG | 3 | \$1,300,000 | 35 | 35 | | 35 | | | Housing rehabilitation | \$171,029 |
| County Total: | 15 | \$6,820,084 | 396 | 330 | 23 | 234 | 139 | 151 | | \$4,368,929 |
| Kings | | | | | | | | | | |
| EDBG | 2 | \$800,000 | | | | | | 42 | Business assistance | \$3,140,750 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| ЕНАР | 1 | \$75,380 | | | | | | 1 | Shelter operation for the homeless (16,751 person-shelter-days) | |
| FESG | 1 | \$272,000 | | | | | | 1 | Shelter services for the homeless (60,444 person-shelter-days) | \$272,000 |
| HOME | 6 | \$2,800,000 | 72 | 72 | | 35 | | 37 | Owner-occupied rehabilitation/first-time homebuyer acquisition | \$2,566,822 |
| JHBP | 2 | \$38,470 | | | | | | 2 | Community benefit | |
| STBG | 8 | \$3,635,256 | 68 | 68 | | 64 | | 44 | Housing rehabilitation/housing acquisition/community facilities | \$311,850 |
| STBG | 3 | \$134,744 | | | | | | 3 | Planning and technical assistance | \$4,550 |
| County Total: | 25 | \$7,825,850 | 140 | 140 | | 99 | | 132 | | \$6,298,422 |
| Lake | | | | | | | | | | |
| EDBG | 2 | \$800,000 | | | | | | 65 | Business/microenterprise assistance | \$1,090,000 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$3,500 |
| ЕНАР | 1 | \$28,470 | | | | | | 1 | Shelter operation for the homeless (6,327 person-shelter-days) | 7-,- |
| HOME | 1 | \$2,406,683 | 60 | 37 | 60 | | | | Rental new construction | \$7,395,904 |
| JHBP | 1 | \$97,752 | | | | | | 1 | Community benefit | , , |
| PDLP | 1 | \$634,800 | 19 | 19 | 19 | | | | Acquisition/predevelopment | \$2,236,742 |
| STBG | 4 | \$1,980,000 | 120 | 120 | 80 | 40 | | | Housing rehabilitation/housing new construction | \$11,060,473 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| County Total: | 12 | \$6,017,705 | 199 | 176 | 159 | 40 | | 69 | | \$21,795,369 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|-------------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|---------------|
| | | | | | | | | | | |
| Lassen | | | | | | | | | | |
| EDBG | 1 | \$600,000 | | | | | | 17 | Business assistance/infrastucture | \$5,419,300 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| EHAP | 1 | \$10,324 | | | | | | 1 | Shelter operation for the homeless (2,294 | |
| JHBP | 1 | \$18,500 | | | | | | 1 | person-shelter-days) Community benefit | |
| STBG | 2 | \$800,000 | 27 | 27 | | 27 | | 124 | Public works/housing rehabilitation | \$182,094 |
| STBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,250 |
| County Total: | 8 | \$1,533,824 | 27 | 27 | | 27 | | 146 | <u> </u> | \$5,607,694 |
| Los Angeles | | | | | | | | | | |
| CEGP | 4 | \$688,432 | | | | | | 4 | Capital expenditures | |
| CHSHTAA | 2 | \$300,000 | 22 | 22 | 22 | | | | First-time homebuyer new construction | \$3,214,125 |
| EHAP | 24 | \$1,429,203 | | | | | | 24 | Shelter operation for the homeless | |
| FILAD | 1 | ¢20.1 <i>6</i> 7 | | | | | | 1 | (317,601 person-shelter-days) | |
| EHAP EHAPCD | 1 14 | \$29,167 \$5,941,472 | | | | | | 1 614 | Designated local board Transitional housing acquisition and | |
| ЕПАРСИ | 14 | \$3,941,472 | | | | | | 014 | rehabilitation/emergency shelter rehabilitation/emergency shelter acquisition/transitional housing new construction (614 beds) | |
| FESG | 8 | \$798,799 | | | | | | 8 | Shelter services for the homeless (177,511 person-shelter-days) | \$798,799 |
| HOME | 4 | \$4,266,875 | 106 | 106 | 76 | 25 | | 5 | First-time homebuyer acquisition/owner- occupied rehabilitation/rental new construction | \$7,754,303 |
| JHBP | 12 | \$6,050,355 | | | | | | 12 | Community benefit | |
| MHP | 12 | \$28,093,226 | 627 | 598 | 503 | 6 | 118 | | Rental new construction and rehabilitation | \$91,038,626 |
| PDLP | 2 | \$1,550,000 | 83 | 83 | 83 | | | | Acquisition/predevelopment | \$11,316,111 |
| County Total: | 83 | \$49,147,529 | 838 | 809 | 684 | 31 | 118 | 668 | | \$114,121,964 |
| Madera | | | | | | | | | | |
| CEGP | 1 | \$151,843 | | | | | | 1 | Capital expenditures | |
| EHAP | 1 | \$74,911 | | | | | | 1 | Shelter operation for the homeless | |
| номе | 2 | Ф000 000 | 10 | 10 | | 10 | | | (16,647 person-shelter-days) | φ100 c10 |
| HOME | 2 | \$800,000 | 13 | 13 | | 13 | | 2 | Owner-occupied rehabilitation | \$109,610 |
| JHBP | 2 | \$153,860 | | | | | | 2 | Community benefit | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|-------------|
| Hogram | Awarus | Awarus | Omts | Cints | Cints | Cints | Cints | Activities | Type of Activities | Leverage |
| | | | | | | | | | | |
| OMS | 1 | \$283,094 | | | | | | 50 | Operations | |
| STBG | 5 | \$2,235,018 | 47 | 47 | | 28 | | 19 | Housing rehabilitation/housing acquisition | \$1,625,300 |
| County Total: | 12 | \$3,698,726 | 60 | 60 | | 41 | | 73 | acquisition | \$1,734,910 |
| Marin | | | | | | | | | | |
| CEGP | 2 | \$161,733 | | | | | | 2 | Capital expenditures | |
| EHAP | 1 | \$16,256 | | | | | | 1 | Shelter operation for the homeless (3,612 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 68 | Transitional housing acquisition (68 beds) | |
| FESG | 1 | \$337,500 | | | | | | 1 | Shelter services for the homeless (75,000 person-shelter-days) | \$337,500 |
| MHP | 1 | \$1,738,000 | 27 | 13 | 27 | | | | Rental new construction | \$5,380,866 |
| County Total: | 6 | \$2,753,489 | 27 | 13 | 27 | | | 72 | | \$5,718,366 |
| Mariposa | | | | | | | | | | |
| EHAP | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| STBG | 1 | \$500,000 | | | | | | 1,360 | Public services | \$65,000 |
| County Total: | 2 | \$510,000 | | | | | | 1,361 | | \$65,000 |
| Mendocino | | | | | | | | | | |
| EDBG | 2 | \$570,000 | | | | | | 75 | Business/microenterprise assistance | \$735,700 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| ЕНАР | 1 | \$41,112 | | | | | | 1 | Shelter operation for the homeless (9,136 person-shelter-days) | |
| EHAPCD | 1 | \$494,299 | | | | | | 72 | Emergency shelter new construction (72 beds) | |
| FESG | 1 | \$193,744 | | | | | | 1 | Shelter services for the homeless (43,054 person-shelter-days) | \$193,744 |
| HOME | 2 | \$865,665 | 19 | 19 | 6 | | | 13 | Rental new construction/first-time homebuyer acquisition | \$2,376,142 |
| JHBP | 1 | \$26,301 | | | | | | 1 | Community benefit | |
| STBG | 6 | \$2,635,400 | 41 | 41 | 13 | 28 | | 1,006 | Housing new construction/community facilities/housing rehabilitation | \$3,185,011 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|-------------|
| STBG | 4 | \$140,000 | | | | | | 4 | Planning and technical assistance | \$25,200 |
| County Total: | 19 | \$5,001,521 | 60 | 60 | 19 | 28 | | 1,174 | | \$6,517,897 |
| Merced/Fresno/Ke | ern/Tular | e | | | | | | | | |
| JSJFWHG | 1 | \$397,800 | 26 | 26 | 26 | | | | Single family self-help | \$2,497,200 |
| County Total: | 1 | \$397,800 | 26 | 26 | 26 | | | | | \$2,497,200 |
| Merced | | | | | | | | | | |
| EDBG | 1 | \$100,000 | | | | | | 35 | Microenterprise assistance | \$10,000 |
| EDBG | 1 | \$26,275 | | | | | | 1 | Planning and technical assistance | \$788 |
| ЕНАР | 1 | \$41,697 | | | | | | 1 | Shelter operation for the homeless (9,266 person-shelter-days) | |
| HOME | 3 | \$1,800,000 | 35 | 35 | | 35 | | | Owner-occupied rehabilitation | \$115,053 |
| JHBP | 2 | \$216,983 | | | | | | 2 | Community benefit | |
| OMS | 1 | \$695,320 | | | | | | 202 | Operations | |
| STBG | 7 | \$3,000,000 | 69 | 69 | | 55 | | 14 | Housing rehabilitation/housing acquisition | \$1,977,968 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| County Total: | 17 | \$5,915,275 | 104 | 104 | | 90 | | 256 | | \$2,105,209 |
| Modoc | | | | | | | | | | |
| EDBG | 1 | \$300,000 | | | | | | 40 | Microenterprise assistance | \$19,000 |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$7,350 |
| ЕНАР | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| HAP | 1 | \$30,070 | | | | | | 10 | Section 8 rental assistance vouchers | |
| OMS | 1 | \$211,569 | | | | | | 53 | Operations | |
| County Total: | 5 | \$586,639 | | | | | | 105 | | \$26,350 |
| Mono | | | | | | | | | | |
| EHAP | 1 | \$10,200 | | | | | | 1 | Shelter operation for the homeless (2,267 | |
| НАР | 1 | \$77,304 | | | | | | 15 | person-shelter-days) Section 8 rental assistance vouchers | |
| JHBP | 2 | \$56,705 | | | | | | 2 | Community benefit | |
| STBG | 1 | \$490,000 | | | | | | 2,489 | Community facilities | \$158,340 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| County Total: | 6 | \$669,209 | | | | | | 2,508 | | \$160,090 |

Monterey

| County and | Number of | Amount of | Total Housing | Assisted Housing | New Housing | Rehab Housing | Preserved Housing | Other | | |
|----------------------|--------------|--------------|------------------|---------------------|----------------|------------------|----------------------|------------|--|--------------|
| Program | Awards | Awards | Units | Units | Units | Units | Units | Activities | Type of Activities | Leverage |
| EDBG | 1 | \$500,000 | | | | | | 23 | Business assistance | \$537,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$9,450 |
| ЕНАР | 1 | \$49,304 | | | | | | 1 | Shelter operation for the homeless (10,956 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 27 | Transitional housing rehabilitation (27 beds) | |
| FESG | 1 | \$145,280 | | | | | | 1 | Shelter services for the homeless (32,284 person-shelter-days) | \$145,280 |
| HOME | 5 | \$3,800,000 | 89 | 89 | 60 | 15 | | 14 | First-time homebuyer acquisition/rental rehabilitation with or without acquisition/rental new construction/owner-occupied rehabilitation | \$11,277,536 |
| JSJFWHG | 2 | \$2,320,589 | 46 | 46 | 36 | 10 | | | Rental new construction/owner-occupied rehabilitation | \$4,883,393 |
| MHP | 1 | \$1,310,915 | 20 | 20 | 20 | | | | Rental new construction | \$1,981,075 |
| OMS | 1 | \$317,982 | | | | | | 49 | Operations | |
| STBG | 2 | \$800,000 | 10 | 10 | | | | 123 | Public works/housing acquisition | \$1,864,249 |
| STBG | 6 | \$201,000 | | | | | | 6 | Planning and technical assistance | \$17,000 |
| County Total: | 23 | \$10,015,070 | 165 | 165 | 116 | 25 | | 246 | | \$20,714,983 |
| Napa | | | | | | | | | | |
| ЕНАР | 1 | \$32,769 | | | | | | 1 | Shelter operation for the homeless (7,282 person-shelter-days | |
| EHAPCD | 1 | \$500,000 | | | | | | 53 | Emergency shelter new construction (53 beds) | |
| JSJFWHG | 2 | \$1,989,694 | 89 | 74 | 29 | | | 60 | Migrant dormitory acquisition - 60 beds/rental new construction | \$6,249,789 |
| County Total: | 4 | \$2,522,463 | 89 | 74 | 29 | | | 114 | | \$6,249,789 |
| Nevada | | | | | | | | | | |
| EDBG | 1 | \$500,000 | | | | | | 36 | Microenterprise assistance | \$91,905 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$7,350 |
| ЕНАР | 1 | \$26,080 | | | | | | 1 | Shelter operation for the homeless (5,796 person-shelter-days) | |
| FESG | 1 | \$106,413 | | | | | | 1 | Shelter services for the homeless (23,647 person-shelter-days) | \$106,413 |
| HOME | 1 | \$2,896,000 | 60 | 20 | 60 | | | | Rental new construction | \$4,368,799 |
| JHBP | 1 | \$67,856 | | | | | | 1 | Community benefit | |
| MPROP | 1 | \$900,000 | 32 | 16 | | | 32 | | Mobilehome park conversion | \$1,700,000 |
| | | • | | | | 10 | | | • | |

| County and | Number of | Amount of | Total Housing | Assisted Housing | New Housing | Rehab Housing | Preserved Housing | Other | | |
|----------------------|--------------|-------------|------------------|---------------------|----------------|------------------|----------------------|------------|--|-------------|
| Program | Awards | Awards | Units | Units | Units | Units | Units | Activities | Type of Activities | Leverage |
| | | | | | | | | | | |
| STBG | 1 | \$500,000 | 12 | 12 | | 12 | | | Housing rehabilitation | \$383,560 |
| STBG | 3 | \$105,000 | | | | | | 3 | Planning and technical assistance | \$16,100 |
| County Total: | 12 | \$5,171,349 | 104 | 48 | 60 | 12 | 32 | 44 | | \$6,674,127 |
| Orange | | | | | | | | | | |
| EHAP | | | | | | | | | Shelter operation for the homeless | |
| | 1 | \$235,909 | | | | | | 1 | (52,424 person-shelter-days) | |
| EHAP | 1 | \$4,815 | | | | | | 1 | Designated local board | |
| EHAPCD | 1 | \$500,000 | | | | | | 24 | Emergency housing acquisition and new construction (24 beds) | |
| HOME | 4 | \$1,400,000 | 49 | 49 | | 22 | | 27 | First-time homebuyer acquisition/owner-occupied rehabilitation | \$8,690,000 |
| JHBP | 7 | \$1,795,038 | | | | | | 7 | Community benefit | |
| County Total: | 14 | \$3,935,762 | 49 | 49 | | 22 | | 60 | , | \$8,690,000 |
| Placer | | | | | | | | | | |
| EHAP | 1 | \$18,235 | | | | | | 1 | Shelter operation for the homeless (4,052 | |
| 777 / P.GP | | 40.40.040 | | | | | | | person-shelter-days) | |
| EHAPCD | 1 | \$342,062 | | | | | | 90 | Transitional housing rehabilitation (90 beds) | |
| FESG | 1 | \$41,650 | | | | | | 1 | Shelter services for the homeless (9,256 person-shelter-days) | \$41,650 |
| HOME | 3 | \$700,000 | 19 | 19 | 3 | 6 | | 10 | First-time homebuyer new | \$2,252,900 |
| | | , | | | | | | | construction/first-time homebuyer | , , |
| JHBP | 2 | \$598,871 | | | | | | 2 | acquisition/owner-occupied rehabilitation Community benefit | |
| STBG | 4 | | 25 | 25 | 3 | 12 | | 564 | Housing acquisition/housing | \$1,872,700 |
| SIBG | 4 | \$1,700,000 | 23 | 23 | 3 | 12 | | 304 | rehabilitation/new construction/public works | \$1,872,700 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| County Total: | 13 | \$3,435,818 | 44 | 44 | 6 | 18 | | 669 | <u> </u> | \$4,169,350 |
| Plumas | | | | | | | | | | |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$6,650 |
| EHAP | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 | |
| шър | 1 | ¢51.725 | | | | | | 1 | person-shelter-days) | |
| JHBP | 1 | \$51,725 | | | | | | 1 | Community benefit | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|------------------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|----------------------------|
| STBG County Total: | 2 6 | \$42,000 \$173,725 | | | | | | 2 6 | Planning and technical assistance | \$4,130 \$10,780 |
| Riverside | | | | | | | | | | |
| CEGP | 2 | \$238,236 | | | | | | 2 | Capital expenditures | |
| CHSHTAA | 1 | \$30,000 | 2 | 2 | 2 | | | | First-time homebuyer new construction | \$185,000 |
| EHAP | 4 | \$176,569 | | | | | | 4 | Shelter operation for the homeless | |
| EHAPCD | 3 | \$1,444,157 | | | | | | 85 | (39,238 person-shelter-days) Transitional housing rehabilitation/ emergency housing acquisition and new construction (85 beds) | |
| FESG | 1 | \$105,600 | | | | | | 1 | Shelter services for the homeless (23,467 person-shelter-days) | \$105,600 |
| НОМЕ | 6 | \$3,965,601 | 152 | 100 | 24 | 37 | | 39 | First-time homebuyer acquisition/first-time homebuyer new construction/owner-occupied rehabilitation/rental new construction | \$14,193,384 |
| JHBP | 4 | \$1,874,816 | | | | | | 4 | Community benefit | |
| MHP | 1 | \$2,428,834 | 66 | 32 | 66 | | | | Rental new construction | \$7,166,135 |
| OMS | 1 | \$331,832 | | | | | | 99 | Operations | |
| STBG | 2 | \$800,000 | 39 | 39 | 39 | | | 370 | Housing new construction/community facilities/public services | \$208,400 |
| STBG | 1 | \$6,500 | | | | | | 1 | Planning and technical assistance | \$715 |
| County Total: | 26 | \$11,402,145 | 259 | 173 | 131 | 37 | | 605 | | \$21,859,234 |
| Sacramento | | | | | | | | | | |
| CEGP | 1 | \$67,642 | | | | | | 1 | Capital expenditures | |
| ЕНАР | 3 | \$143,014 | | | | | | 3 | Shelter operation for the homeless (31,781 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 22 | Transitional housing acquisition and rehabilitation (22 beds) | |
| JHBP | 3 | \$3,226,507 | | | | | | 3 | Community benefit | |
| JSJFWHG | 1 | \$2,308,000 | 32 | 31 | 32 | | | | Rental new construction | \$2,430,000 |
| MHP | 1 | \$4,067,946 | 80 | 80 | 80 | | | | Rental new construction | \$5,696,312 |
| County Total: | 10 | \$10,313,109 | 112 | 111 | 112 | | | 29 | | \$8,126,312 |
| San Benito | | | | | | | | | | |
| ЕНАР | 1 | \$23,107 | | | | | | 1 | Shelter operation for the homeless (5,135 person-shelter-days) | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| FESG | 1 | \$300,728 | | | | | | 1 | Shelter services for the homeless (66,828 person-shelter-days) | \$300,728 |
| JHBP | 1 | \$5,500 | | | | | | 1 | Community benefit | |
| OMS | 1 | \$303,246 | | | | | | 67 | Operations | |
| STBG | 2 | \$577,000 | | | | | | 134 | Community facilities | \$346,777 |
| County Total: | 6 | \$1,209,581 | | | | | | 204 | | \$647,505 |
| San Bernardino | | | | | | | | | | |
| CEGP | 3 | \$420,052 | | | | | | 3 | Capital expenditures | |
| ЕНАР | 5 | \$196,794 | | | | | | 5 | Shelter operation for the homeless (43,732 person-shelter-days) | |
| EHAPCD | 3 | \$728,674 | | | | | | 80 | Transitional housing acquisition/ transitional housing rehabilitation/ emergency shelter rehabilitation (80 beds) | |
| HOME | 5 | \$4,234,750 | 128 | 88 | 28 | 28 | | 32 | First-time homebuyer acquisition/rental new construction/owner-occupied rehabilitation | \$12,810,499 |
| JHBP | 2 | \$206,287 | | | | | | 2 | Community benefit | |
| County Total: | 18 | \$5,786,557 | 128 | 88 | 28 | 28 | | 122 | | \$12,810,499 |
| San Diego | | | | | | | | | | |
| CEGP | 1 | \$300,000 | | | | | | 1 | Capital expenditures | |
| EHAP | 4 | \$278,734 | | | | | | 4 | Shelter operation for the homeless | |
| EHAPCD | 5 | \$2,327,951 | | | | | | 733 | (61,941 person-shelter-days) Transitional housing new construction/ transitional housing rehabilitation/ emergency shelter rehabilitation (733 beds) | |
| FESG | 2 | \$157,013 | | | | | | 2 | Shelter services for the homeless (34,892 person-shelter-days) | \$157,013 |
| JHBP | 6 | \$2,536,986 | | | | | | 6 | Community benefit | |
| MHP | 3 | \$16,804,564 | 381 | 299 | 381 | | | | Rental new construction | \$52,004,468 |
| MPROP | 1 | \$600,000 | 18 | 13 | | | 18 | | Mobilehome park conversion | \$350,000 |
| PDLP | 1 | \$800,000 | 48 | 48 | 48 | | | | Acquisition/predevelopment | \$8,420,092 |
| County Total: | 23 | \$23,805,248 | 447 | 360 | 429 | | 18 | 746 | | \$60,931,573 |
| San Francisco | | | | | | | | | | |
| ЕНАР | 2 | \$108,102 | | | | | | 2 | Shelter operation for the homeless (24,023 person-shelter-days) | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| CEGP | 1 | \$282,055 | | | | | | 1 | Capital expenditures | |
| EHAPCD | 2 | \$923,752 | | | | | | 440 | Emergency shelter rehabilitation (440 beds) | |
| MHP | 3 | \$12,544,690 | 410 | 403 | 268 | 142 | | | Rental new construction and | \$59,804,626 |
| County Total: | 8 | \$13,858,599 | 410 | 403 | 268 | 142 | | 443 | rehabilitation | \$59,804,626 |
| San Joaquin | | | | | | | | | | |
| CEGP | 1 | \$51,296 | | | | | | 1 | Capital expenditures | |
| ЕНАР | 1 | \$90,720 | | | | | | 1 | Shelter operation for the homeless (20,160 person-shelter-days) | |
| EHAPCD | 2 | \$1,000,000 | | | | | | 146 | Transitional housing new construction/ emergency shelter rehabilitation (146 beds) | |
| OMS | 1 | \$991,845 | | | | | | 285 | Operations Operations | |
| County Total: | 5 | \$2,133,861 | | | | | | 433 | • | |
| San Luis Obispo | | | | | | | | | | |
| ЕНАР | 1 | \$23,433 | | | | | | 1 | Shelter operation for the homeless (5,207 | |
| JHBP | 1 | \$159,383 | | | | | | 1 | person-shelter-days) Community benefit | |
| County Total: | 2 | \$182,816 | | | | | | 2 | community concin | |
| San Mateo | | , | | | | | | | | |
| CEGP | 1 | \$112,388 | | | | | | 1 | Capital expenditures | |
| EHAP | 1 | \$57,632 | | | | | | 1 | Shelter operation for the homeless | |
| EHAPCD | 1 | \$57,500 | | | | | | 15 | (12,807 person-shelter-days) Emergency shelter rehabilitation (15 | |
| FESG | 1 | \$68,000 | | | | | | 1 | beds) Shelter services for the homeless (15,111 person-shelter-days) | \$68,000 |
| JHBP | 3 | \$665,588 | | | | | | 3 | Community benefit | |
| MPROP | 1 | \$2,000,000 | 117 | 49 | | | 117 | 3 | Mobilehome park conversion | \$8,280,906 |
| County Total: | 8 | \$2,961,108 | 117 | 49 | | | 117 | 21 | | \$8,348,906 |
| Santa Barbara | | . , , | | | | | | | | . , , |
| EDBG | 1 | \$500,000 | | | | | | 274 | Microenterprise assistance | \$390,084 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| ЕНАР | 1 | \$40,315 | | | | | | 1 | Shelter operation for the homeless (8,959 person-shelter-days) | |
| FESG | 3 | \$437,600 | | | | | | 3 | Shelter services for the homeless (97,244 person-shelter-days) | \$437,600 |
| JHBP | 3 | \$635,956 | | | | | | 3 | Community benefit | |
| STBG | 2 | \$1,000,000 | 75 | 75 | 75 | | | 5,408 | New construction/public works | \$14,986,033 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| County Total: | 11 | \$2,648,871 | 75 | 75 | 75 | | | 5,690 | | \$15,815,117 |
| Santa Clara | | | | | | | | | | |
| CEGP | 1 | \$295,907 | | | | | | 1 | Capital expenditures | |
| ЕНАР | 4 | \$208,816 | | | | | | 4 | Shelter operation for the homeless (46,404 person-shelter-days) | |
| EHAPCD | 3 | \$1,500,000 | | | | | | 232 | Emergency shelter and transitional housing new construction (232 beds) | |
| FESG | 2 | \$294,316 | | | | | | 2 | Shelter services for the homeless (65,404 person-shelter-days) | \$294,316 |
| JHBP | 2 | \$254,154 | | | | | | 2 | Community benefit | |
| MHP | 1 | \$4,555,064 | 53 | 52 | 53 | | | | Rental new construction | \$16,529,738 |
| OMS | 1 | \$392,729 | | | | | | 100 | Operations | |
| County Total: | 14 | \$7,500,986 | 53 | 52 | 53 | | | 341 | | \$16,824,054 |
| Santa Cruz | | | | | | | | | | |
| CEGP | 1 | \$69,165 | | | | | | 1 | Capital expenditures | |
| ЕНАР | 1 | \$30,056 | | | | | | 1 | Shelter operation for the homeless (6,679 person-shelter-days) | |
| FESG | 3 | \$352,673 | | | | | | 3 | Shelter services for the homeless (78,372 person-shelter-days) | \$352,673 |
| HOME | 4 | \$4,932,900 | 244 | 61 | 53 | | | 8 | First-time homebuyer acquisition/rental new construction | \$38,962,073 |
| JHBP | 2 | \$91,527 | | | | | | 2 | Community benefit | |
| OMS | 1 | \$353,392 | | | | | | 103 | Operations | |
| County Total: | 12 | \$5,829,713 | 244 | 61 | 53 | | | 118 | | \$39,314,746 |
| Shasta | | | | | | | | | | |
| EDBG | 2 | \$877,500 | | | | | | 88 | Business/microenterprise assistance | \$531,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$1,750 |
| ЕНАР | 2 | \$76,912 | | | | | | 2 | Shelter operation for the homeless (17,092 person-shelter-days) | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| НОМЕ | 6 | \$5,484,625 | 99 | 98 | 56 | 25 | | 17 | Rental new construction/first-time homebuyer acquisition/owner-occupied rehabilitation/ first-time homebuyer new | \$5,002,738 |
| JHBP | 4 | \$178,062 | | | | | | 4 | construction Community benefit | |
| STBG | 1 | \$500,000 | 15 | 15 | | 15 | | | Housing rehabilitation | \$22,500 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| County Total: | 18 | \$7,222,099 | 114 | 113 | 56 | 40 | | 114 | - | \$5,559,038 |
| Sierra | | | | | | | | | | |
| ЕНАР | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| HAP | 1 | \$48,135 | | | | | | 15 | Section 8 rental assistance vouchers | |
| County Total: | 2 | \$58,135 | | | | | | 16 | | |
| Siskiyou | | | | | | | | | | |
| CEGP | 1 | \$212,040 | | | | | | 1 | Capital expenditures | |
| EDBG | 3 | \$1,756,750 | | | | | | 144 | Business assistance/microenterprise assistance | \$410,000 |
| EDBG | 4 | \$140,000 | | | | | | 4 | Planning and technical assistance | \$11,200 |
| ЕНАР | 1 | \$21,388 | | | | | | 1 | Shelter operation for the homeless (4,753 person-shelter-days) | |
| EHAPCD | 1 | \$150,000 | | | | | | 6 | Transitional housing safe haven acquisition and rehabilitation (6 beds) | |
| HAP | 1 | \$730,585 | | | | | | 243 | Section 8 rental assistance vouchers | |
| JHBP | 2 | \$23,794 | | | | | | 2 | Community benefit | |
| STBG | 8 | \$3,800,000 | 21 | 21 | | 21 | | 793 | Housing rehabilitation/public works | \$445,013 |
| STBG | 6 | \$195,000 | | | | | | 6 | Planning and technical assistance | \$14,100 |
| County Total: | 27 | \$7,029,557 | 21 | 21 | | 21 | | 1,200 | | \$880,313 |
| Solano | | | | | | | | | | |
| ЕНАР | 1 | \$36,032 | | | | | | 1 | Shelter operation for the homeless (8,007 person-shelter-days) | |
| HOME | 3 | \$1,600,000 | 29 | 29 | | 29 | | | Rental rehabilitation with or without acquisition | \$17,387,380 |
| JHBP | 1 | \$74,169 | | | | | | 1 | Community benefit | |
| MHP | 1 | \$1,667,489 | 30 | 29 | 30 | | | | Rental new construction | \$3,568,051 |
| OMS | 1 | \$415,907 | | | | | | 84 | Operations | |
| STBG | 1 | \$200,000 | 7 | 7 | | 7 | | | Housing rehabilitation | \$106,299 |
| | | | | | | 25 | | | | |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| County Total: | 8 | \$3,993,597 | 66 | 65 | 30 | 36 | | 86 | | \$21,061,730 |
| Sonoma | | | | | | | | | | |
| CEGP | 1 | \$236,667 | | | | | | 1 | Capital expenditures | |
| ЕНАР | 1 | \$38,422 | | | | | | 1 | Shelter operation for the homeless (8,538 person-shelter-days) | |
| EHAPCD | 3 | \$1,403,179 | | | | | | 124 | Emergency shelter new construction/ transitional housing acquisition/ emergency shelter acquisition (124 beds) | |
| FESG | 5 | \$305,000 | | | | | | 5 | Shelter services for the homeless (67,778 person-shelter-days) | \$305,000 |
| HOME | 1 | \$3,487,500 | 81 | 29 | 81 | | | | Rental new construction | \$9,979,609 |
| JHBP | 2 | \$602,904 | | | | | | 2 | Community benefit | |
| MHP | 1 | \$1,749,239 | 32 | 31 | 32 | | | | Rental new construction | \$5,061,408 |
| PDLP | 1 | \$535,272 | 24 | 24 | 24 | | | | Acquisition/predevelopment | \$4,942,415 |
| County Total: | 15 | \$8,358,183 | 137 | 84 | 137 | | | 133 | | \$20,288,432 |
| Stanislaus | | | | | | | | | | |
| CEGP | 1 | \$198,917 | | | | | | 1 | Capital expenditures | |
| EDBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| EHAP | 1 | \$73,543 | | | | | | 1 | Shelter operation for the homeless (16,343 person-shelter-days) | |
| FESG | 1 | \$49,500 | | | | | | 1 | Shelter services for the homeless (11,000 person-shelter-days) | \$49,500 |
| HOME | 2 | \$3,187,300 | 39 | 38 | 26 | | | 12 | Rental new construction/first-time homebuyer acquisition | \$1,660,656 |
| JHBP | 6 | \$567,311 | | | | | | 6 | Community benefit | |
| OMS | 1 | \$782,629 | | | | | | 126 | Operations | |
| STBG | 3 | \$1,500,000 | 27 | 27 | | 27 | | | Housing rehabilitation | \$166,140 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| County Total: | 17 | \$6,429,200 | 66 | 65 | 26 | 27 | | 149 | | \$1,879,796 |
| Sutter | | | | | | | | | | |
| EDBG | 1 | \$300,000 | | | | | | 14 | Business assistance | \$536,000 |
| EHAP | 2 | \$49,269 | | | | | | 2 | Shelter operation for the homeless | , |
| WDD. | | | | | | | | | (10,949 person-shelter-days) | |
| JHBP | 1 | \$125,806 | | 4.5-5 | | 4.5 | | 1 | Community benefit | |
| JSJFWHG | 1 | \$966,666 | 180 | 180 | | 180 | | | Rental rehabilitation | \$1,500,000 |

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| OMS | 1 | \$677,909 | | | | 60 | | 77 | Operations/repair siding and rework interior road | |
| PDLP | 1 | \$75,000 | 64 | 64 | | 64 | 64 | | Predevelopment | \$4,543,373 |
| STBG | 2 | \$1,000,000 | 27 | 27 | | 4 | | 23 | Housing acquisition | \$2,034,500 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| County Total: | 10 | \$3,229,650 | 271 | 271 | | 308 | 64 | 118 | | \$8,614,923 |
| Tehama | | | | | | | | | | |
| CHSHTAA | 2 | \$180,000 | 24 | 24 | 24 | | | | First-time homebuyer new construction | \$2,082,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$16,450 |
| ЕНАР | 1 | \$28,193 | | | | | | 1 | Shelter operation for the homeless (6,265 person-shelter-days) | |
| HOME | 1 | \$300,000 | 10 | 10 | | 10 | | | Owner-occupied rehabilitation | \$1,000 |
| PDLP | 1 | \$508,000 | 16 | 16 | 16 | | | | Acquisition/predevelopment | \$1,555,000 |
| STBG | 1 | \$500,000 | 50 | 50 | | 50 | | | Housing rehabilitation | \$212,353 |
| STBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$8,750 |
| County Total: | 10 | \$1,656,193 | 100 | 100 | 40 | 60 | | 5 | | \$3,875,553 |
| Trinity | | | | | | | | | | |
| ЕНАР | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| HAP | 1 | \$94,687 | | | | | | 27 | Section 8 rental assistance vouchers | |
| HOME | 1 | \$110,000 | 10 | 10 | 10 | | | | Rental new construction | \$822,500 |
| STBG | 2 | \$1,000,000 | 22 | 22 | | 22 | | 250 | Housing rehabilitation/community facilities | \$83,868 |
| STBG | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,450 |
| County Total: | 6 | \$1,249,687 | 32 | 32 | 10 | 22 | | 279 | | \$908,818 |
| Tulare | | | | | | | | | | |
| CEGP | 1 | \$258,624 | | | | | | 1 | Capital expenditures | |
| EDBG | 1 | \$1,550,000 | | | | | | 45 | Business assistance loans | \$2,336,000 |
| EDBG | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,250 |
| ЕНАР | 1 | \$86,254 | | | | | | 1 | Shelter operation for the homeless (19,168 person-shelter-days) | |
| EHAPCD | 1 | \$500,000 | | | | | | 24 | Transitional housing acquisition and new construction (24 beds) | |
| HOME | 11 | \$5,800,000 | 263 | 163 | 46 | 42 | | 75 | Rental new construction/first-time homebuyer acquisition/owner-occupied rehabilitation/ first-time homebuyer new | \$17,854,070 |

| | Number | | Total | Assisted | New | Rehab | Preserved | 0.1 | | |
|-----------------------|--------------|---------------------|------------------|------------------|------------------|------------------|------------------|---------------------|--|--------------|
| County and Program | of Awards | Amount of Awards | Housing Units | Housing Units | Housing Units | Housing Units | Housing Units | Other Activities | Type of Activities | Leverage |
| | | | | | | | | | construction | |
| JHBP | 1 | \$156,227 | | | | | | 1 | Community benefit | |
| STBG | 10 | \$4,800,000 | 87 | 87 | | 67 | | 2,921 | Housing rehabilitation/public works/ housing acquisition/community facilities | \$2,266,872 |
| STBG | 5 | \$164,728 | | | | | | 5 | Planning and technical assistance | \$9,142 |
| County Total: | 33 | \$13,385,833 | 350 | 250 | 46 | 109 | | 3,075 | | \$22,471,334 |
| Tuolumne | | | | | | | | | | |
| EDBG | 1 | \$1,000,000 | | | | | | 27 | Business assistance/rehabilitation | \$6,600,000 |
| ЕНАР | 1 | \$16,299 | | | | | | 1 | Shelter operation for the homeless (3,622 person-shelter-days) | |
| FESG | 1 | \$35,819 | | | | | | 1 | Shelter services for the homeless (7,960 person-shelter-days) | \$35,819 |
| HAP | 1 | \$798,046 | | | | | | 184 | Section 8 rental assistance vouchers | |
| HOME | 1 | \$250,000 | | | | | | 27 | Tenant-based rental assistance | |
| STBG | 3 | \$1,500,000 | 13 | 13 | | | | 2,451 | Housing acquisition/community facilities/public services | \$1,968,100 |
| County Total: | 8 | \$3,600,164 | 13 | 13 | | | | 2,691 | | \$8,603,919 |
| Ventura | | | | | | | | | | |
| ЕНАР | 2 | \$70,644 | | | | | | 2 | Shelter operation for the homeless (15,699 person-shelter-days) | |
| EHAPCD | 2 | \$899,805 | | | | | | 91 | Emergency shelter transitional housing acquisition/transitional housing rehabilitation (91 beds) | |
| FESG | 3 | \$242,577 | | | | | | 3 | Shelter services for the homeless (53,906 person-shelter-days) | \$242,577 |
| HOME | 2 | \$2,951,000 | 51 | 35 | 35 | | | | First-time homebuyer new construction rental new construction | \$6,130,173 |
| JHBP | 1 | \$26,213 | | | | | | 1 | Community benefit | |
| JSJFWHG | 2 | \$4,726,128 | 106 | 66 | 106 | | | | Rental new construction | \$14,504,099 |
| MHP | 1 | \$3,130,854 | 72 | 35 | 72 | | | | Rental new construction | \$11,525,426 |
| PDLP | 1 | \$50,000 | 27 | 17 | | 27 | | | Predevelopment | \$3,304,251 |
| County Total: | 14 | \$12,097,221 | 256 | 153 | 213 | 27 | | 97 | | \$35,706,526 |

Yolo

| County and Program | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|---------------|
| ЕНАР | 1 | \$76,090 | | | | | | 1 | Shelter operation for the homeless | |
| EHAPCD | 3 | \$1,021,386 | | | | | | 159 | (16,909 person-shelter-days) Transitional housing rehabilitation/ emergency shelter new construction (159 beds) | |
| FESG | 2 | \$277,819 | | | | | | 2 | Shelter services for the homeless (61,738 person-shelter-days) | \$277,819 |
| HOME | 1 | \$564,800 | 15 | 11 | 11 | | | | Rental new construction | \$1,247,471 |
| JHBP | 2 | \$572,020 | | | | | | 2 | Community benefit | |
| OMS | 1 | \$1,210,136 | | | | 62 | | 88 | Operations/construct 6 units/upgrade telephone system | \$500,000 |
| STBG | 3 | \$1,500,000 | | | | | | 927 | Public works | \$3,923,686 |
| County Total: | 13 | \$5,222,251 | 15 | 11 | 11 | 62 | | 1,179 | | \$5,948,976 |
| Yuba | | | | | | | | | | |
| ЕНАР | 2 | \$40,558 | | | | | | 2 | Shelter operation for the homeless (9,013 person-shelter-days) | |
| STBG | 2 | \$1,000,000 | 21 | 21 | | 21 | | 80 | Housing rehabilitation/community facilities | \$180,359 |
| STBG | 1 | \$34,230 | | | | | | 1 | Planning and technical assistance | \$5,819 |
| County Total: | 5 | \$1,074,788 | 21 | 21 | | 21 | | 83 | | \$186,178 |
| Yuba/Sutter | | | | | | | | | | |
| EHAP | 1 | \$1,833 | | | | | | 1 | Designated local board | |
| County Total: | 1 | \$1,833 | | | | | | 1 | | |
| STATE TOTAL: | 807 | \$387,086,445 | 8,003 | 6,425 | 4,215 | 2,293 | 488 | 87,477 | | \$824,968,047 |

5. Loan and Grant Awards and Projected Production by Program

Programs

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For program descriptions see the Glossary in Part 6.

Department of Housing and Community Development Awards and Projected Production by Program FY 2002-2003

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------------------|-------------|
| CEGP (Code Enforc | ement Gr | rant Program) | | | | | | | | |
| Alameda | 2 | \$125,798 | | | | | | 2 | Capital expenditures | |
| Contra Costa | 1 | \$122,369 | | | | | | 1 | Capital expenditures | |
| El Dorado | 1 | \$230,265 | | | | | | 1 | Capital expenditures | |
| Fresno | 1 | \$205,000 | | | | | | 1 | Capital expenditures | |
| Humboldt | 1 | \$142,117 | | | | | | 1 | Capital expenditures | |
| Kern | 1 | \$179,635 | | | | | | 1 | Capital expenditures | |
| Los Angeles | 4 | \$688,432 | | | | | | 4 | Capital expenditures | |
| Madera | 1 | \$151,843 | | | | | | 1 | Capital expenditures | |
| Marin | 2 | \$161,733 | | | | | | 2 | Capital expenditures | |
| Riverside | 2 | \$238,236 | | | | | | 2 | Capital expenditures | |
| Sacramento | 1 | \$67,642 | | | | | | 1 | Capital expenditures | |
| San Bernardino | 3 | \$420,052 | | | | | | 3 | Capital expenditures | |
| San Diego | 1 | \$300,000 | | | | | | 1 | Capital expenditures | |
| San Francisco | 1 | \$282,055 | | | | | | 1 | Capital expenditures | |
| San Joaquin | 1 | \$51,296 | | | | | | 1 | Capital expenditures | |
| San Mateo | 1 | \$112,388 | | | | | | 1 | Capital expenditures | |
| Santa Clara | 1 | \$295,907 | | | | | | 1 | Capital expenditures | |
| Santa Cruz | 1 | \$69,165 | | | | | | 1 | Capital expenditures | |
| Siskiyou | 1 | \$212,040 | | | | | | 1 | Capital expenditures | |
| Sonoma | 1 | \$236,667 | | | | | | 1 | Capital expenditures | |
| Stanislaus | 1 | \$198,917 | | | | | | 1 | Capital expenditures | |
| Tulare | 1 | \$258,624 | | | | | | 1 | Capital expenditures | |
| Program Total: | 30 | \$4,750,180 | | | | | | 30 | | |
| CHSHTAA (CalHor | ne Self-Ho | elp Technical A | Assistance A | Allocation) |) | | | | | |
| Los Angeles | 2 | \$300,000 | 22 | 22 | 22 | | | | First-time homebuyer new construction | \$3,214,125 |
| Riverside | 1 | \$30,000 | 2 | 2 | 2 | | | | First-time homebuyer new construction | \$185,000 |
| Tehama | 2 | \$180,000 | 24 | 24 | 24 | | | | First-time homebuyer new construction | \$2,082,000 |
| Program Total: | 5 | \$510,000 | 48 | 48 | 48 | | | | | \$5,481,125 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|-------------|
| EDBG (Economic | c Developmer | nt Block Gran | t Program) | | | | | | | |
| Amador | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| Butte | 3 | \$1,290,875 | | | | | | 67 | Business assistance/infrastucture/ microenterprise assistance | \$2,366,012 |
| Butte | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| Colusa | 2 | \$800,000 | | | | | | 49 | Business/microenterprise assistance | \$1,290,000 |
| Colusa | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$6,650 |
| El Dorado | 1 | \$500,000 | | | | | | 90 | Microenterprise assistance | \$80,475 |
| El Dorado | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| | | | | | | | | | | |
| Fresno | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| Glenn | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$5,250 |
| Humboldt | 1 | \$470,000 | | | | | | 125 | Microenterprise assistance | \$505,000 |
| Humboldt | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,950 |
| Imperial | 1 | \$300,000 | | | | | | 13 | Business assistance | \$300,000 |
| Imperial | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$4,550 |
| Inyo | 1 | \$27,365 | | | | | | 1 | Planning and technical assistance | \$1,916 |
| Kern | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,800 |
| Kings | 2 | \$800,000 | | | | | | 42 | Business assistance | \$3,140,750 |
| Kings | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| Lake | 2 | \$800,000 | | | | | | 65 | Business/microenterprise assistance | \$1,090,000 |
| Lake | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$3,500 |
| Lassen | 1 | \$600,000 | | | | | | 17 | Business assistance/infrastucture | \$5,419,300 |
| Lassen | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| Mendocino | 2 | \$570,000 | | | | | | 75 | Business/microenterprise assistance | \$735,700 |
| Mendocino | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| Merced | 1 | \$100,000 | | | | | | 35 | Microenterprise assistance | \$10,000 |
| Merced | 1 | \$26,275 | | | | | | 1 | Planning and technical assistance | \$788 |
| Modoc | 1 | \$300,000 | | | | | | 40 | Microenterprise assistance | \$19,000 |
| Modoc | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$7,350 |
| Monterey | 1 | \$500,000 | | | | | | 23 | Business assistance | \$537,000 |
| Monterey | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$9,450 |
| Nevada | 1 | \$500,000 | | | | | | 36 | Microenterprise assistance | \$91,905 |
| Nevada | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$7,350 |
| Plumas | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$6,650 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|---|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| Santa Barbara | 1 | \$500,000 | | | | | | 274 | Microenterprise assistance | \$390,084 |
| Shasta | 2 | \$877,500 | | | | | | 88 | Business/microenterprise assistance | \$531,000 |
| Shasta | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$1,750 |
| Siskiyou | 3 | \$1,756,750 | | | | | | 144 | Business assistance/microenterprise assistance | \$410,000 |
| Siskiyou | 4 | \$140,000 | | | | | | 4 | Planning and technical assistance | \$11,200 |
| Stanislaus | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| Sutter | 1 | \$300,000 | | | | | | 14 | Business assistance | \$536,000 |
| Tehama | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$16,450 |
| Tulare | 1 | \$1,550,000 | | | | | | 45 | Business assistance loans | \$2,336,000 |
| Tulare | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,250 |
| Tuolumne | 1 | \$1,000,000 | | | | | | 27 | Business assistance/rehabilitation | \$6,600,000 |
| Program Total: | 65 | \$14,793,765 | | | | | | 1,306 | | \$26,506,780 |
| EHAP (Emergency I | Housing a | nd Assistance | Program) | | | | | | | |
| Alameda/Contra Costa/Marin/ San Francisco/ San Mateo | 1 | \$8,913 | | | | | | 1 | Designated local board | |
| Alameda | 4 | \$171,222 | | | | | | 4 | Shelter operation for the homeless (38,049 person-shelter-days) | |
| Alpine | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Amador | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Butte | 1 | \$32,886 | | | | | | 1 | Shelter operation for the homeless (7,308 person-shelter-days) | |
| Calaveras | 1 | \$13,582 | | | | | | 1 | Shelter operation for the homeless (3,018 person-shelter-days) | |
| Colusa | 1 | \$12,085 | | | | | | 1 | Shelter operation for the homeless (2,686 person-shelter-days) | |
| Contra Costa | 2 | \$83,563 | | | | | | 2 | Shelter operation for the homeless (18,570 person-shelter-days) | |
| Del Norte | 1 | \$12,484 | | | | | | 1 | Shelter operation for the homeless (2,774 person-shelter-days) | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|----------|
| El Dorado | 2 | \$44,395 | | | | | | 2 | Shelter operation for the homeless (16,443 person-shelter-days) | |
| Fresno | 3 | \$180,373 | | | | | | 3 | Shelter operation for the homeless (40,083 person-shelter-days) | |
| Glenn | 1 | \$17,379 | | | | | | 1 | Shelter operation for the homeless (3,862 person-shelter-days) | |
| Humboldt | 1 | \$65,895 | | | | | | 1 | Shelter operation for the homeless (14,643 person-shelter-days) | |
| Imperial | 1 | \$136,003 | | | | | | 1 | Shelter operation for the homeless (30,223 person-shelter-days) | |
| Inyo | 1 | \$9,800 | | | | | | 1 | Shelter operation for the homeless (2,178 person-shelter-days) | |
| Kern | 2 | \$112,859 | | | | | | 2 | Shelter operation for the homeless (47,302 person-shelter-days) | |
| Kings | 1 | \$75,380 | | | | | | 1 | Shelter operation for the homeless (16,751 person-shelter-days) | |
| Lake | 1 | \$28,470 | | | | | | 1 | Shelter operation for the homeless (6,327 person-shelter-days) | |
| Lassen | 1 | \$10,324 | | | | | | 1 | Shelter operation for the homeless (2,294 person-shelter-days) | |
| Los Angeles | 24 | \$1,429,203 | | | | | | 24 | Shelter operation for the homeless | |
| Los Angeles | 1 | \$29,167 | | | | | | 1 | (317,601 person-shelter-days) Designated local board | |
| Madera | 1 | \$74,911 | | | | | | 1 | Shelter operation for the homeless (16,647 person-shelter-days) | |
| Marin | 1 | \$16,256 | | | | | | 1 | Shelter operation for the homeless (3,612 person-shelter-days) | |
| Mariposa | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Mendocino | 1 | \$41,112 | | | | | | 1 | Shelter operation for the homeless (9,136 person-shelter-days) | |
| Merced | 1 | \$41,697 | | | | | | 1 | Shelter operation for the homeless (9,266 person-shelter-days) | |
| Modoc | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|----------|
| Mono | 1 | \$10,200 | | | | | | 1 | Shelter operation for the homeless (2,267 person-shelter-days) | |
| Monterey | 1 | \$49,304 | | | | | | 1 | Shelter operation for the homeless (10,956 person-shelter-days) | |
| Napa | 1 | \$32,769 | | | | | | 1 | Shelter operation for the homeless (7,282 person-shelter-days) | |
| Nevada | 1 | \$26,080 | | | | | | 1 | Shelter operation for the homeless (5,796 person-shelter-days) | |
| Orange | 1 | \$235,909 | | | | | | 1 | Shelter operation for the homeless | |
| Orange | 1 | \$4,815 | | | | | | 1 | (52,424 person-shelter-days) Designated local board | |
| Placer | 1 | \$18,235 | | | | | | 1 | Shelter operation for the homeless (4,052 person-shelter-days) | |
| Plumas | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Riverside | 4 | \$176,569 | | | | | | 4 | Shelter operation for the homeless (39,238 person-shelter-days) | |
| Sacramento | 3 | \$143,014 | | | | | | 3 | Shelter operation for the homeless (31,781 person-shelter-days) | |
| San Benito | 1 | \$23,107 | | | | | | 1 | Shelter operation for the homeless (5,135 person-shelter-days) | |
| San Bernardino | 5 | \$196,794 | | | | | | 5 | Shelter operation for the homeless (43,732 person-shelter-days) | |
| San Diego | 4 | \$278,734 | | | | | | 4 | Shelter operation for the homeless (61,941 person-shelter-days) | |
| San Francisco | 2 | \$108,102 | | | | | | 2 | Shelter operation for the homeless (24,023 person-shelter-days) | |
| San Joaquin | 1 | \$90,720 | | | | | | 1 | Shelter operation for the homeless (20,160 person-shelter-days) | |
| San Luis Obispo | 1 | \$23,433 | | | | | | 1 | Shelter operation for the homeless (5,207 person-shelter-days) | |
| San Mateo | 1 | \$57,632 | | | | | | 1 | Shelter operation for the homeless (12,807 person-shelter-days) | |
| Santa Barbara | 1 | \$40,315 | | | | | | 1 | Shelter operation for the homeless (8,959 person-shelter-days) | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|----------------------------|------------------------|-------------------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|----------|
| Santa Clara | 4 | \$208,816 | | | | | | 4 | Shelter operation for the homeless (46,404 person-shelter-days) | |
| Santa Cruz | 1 | \$30,056 | | | | | | 1 | Shelter operation for the homeless (6,679 person-shelter-days) | |
| Shasta | 2 | \$76,912 | | | | | | 2 | Shelter operation for the homeless (17,092 person-shelter-days) | |
| Sierra | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Siskiyou | 1 | \$21,388 | | | | | | 1 | Shelter operation for the homeless (4,753 person-shelter-days) | |
| Solano | 1 | \$36,032 | | | | | | 1 | Shelter operation for the homeless (8,007 person-shelter-days) | |
| Sonoma | 1 | \$38,422 | | | | | | 1 | Shelter operation for the homeless (8,538 person-shelter-days) | |
| Stanislaus | 1 | \$73,543 | | | | | | 1 | Shelter operation for the homeless (16,343 person-shelter-days) | |
| Sutter | 2 | \$49,269 | | | | | | 2 | Shelter operation for the homeless (10,949 person-shelter-days) | |
| Tehama | 1 | \$28,193 | | | | | | 1 | Shelter operation for the homeless (6,265 person-shelter-days) | |
| Trinity | 1 | \$10,000 | | | | | | 1 | Shelter operation for the homeless (2,222 person-shelter-days) | |
| Tulare | 1 | \$86,254 | | | | | | 1 | Shelter operation for the homeless (19,168 person-shelter-days) | |
| Tuolumne | 1 | \$16,299 | | | | | | 1 | Shelter operation for the homeless (3,622 person-shelter-days) | |
| Ventura | 2 | \$70,644 | | | | | | 2 | Shelter operation for the homeless | |
| Yolo | 1 | \$76,090 | | | | | | 1 | (15,699 person-shelter-days) Shelter operation for the homeless (16,909 person-shelter-days) | |
| Yuba | 2 | \$40,558 | | | | | | 2 | Shelter operation for the homeless (9,013 person-shelter-days) | |
| Yuba/Sutter Program Total: | 1 113 | \$1,833 \$5,088,000 | | | | | | 1 113 | Designated local board | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|----------|
| EHAPCD (Emerge | ency Housin | g and Assistar | ice Prograi | n - Capita | l Developn | nent Compo | onent) | | | |
| Alameda | 3 | \$1,143,709 | | | | | | 179 | Emergency shelter rehabilitation/new construction (179 beds) | |
| Contra Costa | 2 | \$597,404 | | | | | | 95 | Emergency shelter new construction/rehabilitation (95 beds) | |
| El Dorado | 1 | \$47,960 | | | | | | 8 | Emergency shelter rehabilitation (8 beds) | |
| Fresno | 1 | \$500,000 | | | | | | 93 | Emergency shelter rehabilitation (93 beds) | |
| Imperial | 1 | \$500,000 | | | | | | 16 | Transitional housing new construction (16 beds) | |
| Kern | 1 | \$500,000 | | | | | | 60 | Transitional housing acquisition (60 beds) | |
| Los Angeles | 14 | \$5,941,472 | | | | | | 614 | Transitional housing acquisition and rehabilitation/emergency shelter rehabilitation/emergency shelter acquisition/transitional housing new construction (614 beds) | |
| Marin | 1 | \$500,000 | | | | | | 68 | Transitional housing acquisition (68 beds) | |
| Mendocino | 1 | \$494,299 | | | | | | 72 | Emergency shelter new construction (72 beds) | |
| Monterey | 1 | \$500,000 | | | | | | 27 | Transitional housing rehabilitation (27 beds) | |
| Napa | 1 | \$500,000 | | | | | | 53 | Emergency shelter new construction (53 beds) | |
| Orange | 1 | \$500,000 | | | | | | 24 | Emergency housing acquisition and new construction (24 beds) | |
| Placer | 1 | \$342,062 | | | | | | 90 | Transitional housing rehabilitation (90 beds) | |
| Riverside | 3 | \$1,444,157 | | | | | | 85 | Transitional housing rehabilitation/ emergency housing acquisition and new construction (85 beds) | |
| Sacramento | 1 | \$500,000 | | | | | | 22 | Transitional housing acquisition and rehabilitation (22 beds) | |
| San Bernardino | 3 | \$728,674 | | | | | | 80 | Transitional housing acquisition/ transitional housing rehabilitation/ emergency shelter rehabilitation (80 beds) | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|-----------|
| San Diego | 5 | \$2,327,951 | | | | | | 733 | Transitional housing new construction/ transitional housing rehabilitation/ emergency shelter rehabilitation (733 beds) | |
| San Francisco | 2 | \$923,752 | | | | | | 440 | Emergency shelter rehabilitation (440 beds) | |
| San Joaquin | 2 | \$1,000,000 | | | | | | 146 | Transitional housing new construction/ emergency shelter rehabilitation (146 beds) | |
| San Mateo | 1 | \$57,500 | | | | | | 15 | Emergency shelter rehabilitation (15 beds) | |
| Santa Clara | 3 | \$1,500,000 | | | | | | 232 | Emergency shelter and transitional housing new construction (232 beds) | |
| Siskiyou | 1 | \$150,000 | | | | | | 6 | Transitional housing safe haven acquisition and rehabilitation (6 beds) | |
| Sonoma | 3 | \$1,403,179 | | | | | | 124 | Emergency shelter new construction/ transitional housing acquisition/ emergency shelter acquisition (124 beds) | |
| Tulare | 1 | \$500,000 | | | | | | 24 | Transitional housing acquisition and new construction (24 beds) | |
| Ventura | 2 | \$899,805 | | | | | | 91 | Emergency shelter and transitional housing acquisition/transitional housing rehabilitation (91 beds) | |
| Yolo | 3 | \$1,021,386 | | | | | | 159 | Transitional housing rehabilitation/ emergency shelter new construction (159 beds) | |
| Program Total: | 59 | \$24,523,310 | | | | | | 3,556 | | |
| FESG (Federal Eme | ergency Sh | elter Grant Pr | rogram) | | | | | | | |
| Alameda | 2 | \$624,047 | | | | | | 2 | Shelter services for the homeless (138,678 person-shelter-days) | \$624,047 |
| Amador | 1 | \$42,902 | | | | | | 1 | Shelter services for the homeless (9,534 person-shelter-days) | \$42,902 |
| Butte | 1 | \$145,284 | | | | | | 1 | Shelter services for the homeless (32,285 person-shelter-days) | \$145,284 |
| Humboldt | 2 | \$379,107 | | | | | | 2 | Shelter services for the homeless (84,246 person-shelter-days) | \$379,107 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|-----------|
| Imperial | 3 | \$216,832 | | | | | | 3 | Shelter services for the homeless (48,185 person-shelter-days) | \$216,832 |
| Kings | 1 | \$272,000 | | | | | | 1 | Shelter services for the homeless (60,444 person-shelter-days) | \$272,000 |
| Los Angeles | 8 | \$798,799 | | | | | | 8 | Shelter services for the homeless (177,511 person-shelter-days) | \$798,799 |
| Marin | 1 | \$337,500 | | | | | | 1 | Shelter services for the homeless (75,000 person-shelter-days) | \$337,500 |
| Mendocino | 1 | \$193,744 | | | | | | 1 | Shelter services for the homeless (43,054 person-shelter-days) | \$193,744 |
| Monterey | 1 | \$145,280 | | | | | | 1 | Shelter services for the homeless (32,284 person-shelter-days) | \$145,280 |
| Nevada | 1 | \$106,413 | | | | | | 1 | Shelter services for the homeless (23,647 person-shelter-days) | \$106,413 |
| Placer | 1 | \$41,650 | | | | | | 1 | Shelter services for the homeless (9,256 person-shelter-days) | \$41,650 |
| Riverside | 1 | \$105,600 | | | | | | 1 | Shelter services for the homeless (23,467 person-shelter-days) | \$105,600 |
| San Benito | 1 | \$300,728 | | | | | | 1 | Shelter services for the homeless (66,828 person-shelter-days) | \$300,728 |
| San Diego | 2 | \$157,013 | | | | | | 2 | Shelter services for the homeless (34,892 person-shelter-days) | \$157,013 |
| San Mateo | 1 | \$68,000 | | | | | | 1 | Shelter services for the homeless (15,111 person-shelter-days) | \$68,000 |
| Santa Barbara | 3 | \$437,600 | | | | | | 3 | Shelter services for the homeless (97,244 person-shelter-days) | \$437,600 |
| Santa Clara | 2 | \$294,316 | | | | | | 2 | Shelter services for the homeless (65,404 person-shelter-days) | \$294,316 |
| Santa Cruz | 3 | \$352,673 | | | | | | 3 | Shelter services for the homeless (78,372 person-shelter-days) | \$352,673 |
| Sonoma | 5 | \$305,000 | | | | | | 5 | Shelter services for the homeless (67,778 person-shelter-days) | \$305,000 |
| Stanislaus | 1 | \$49,500 | | | | | | 1 | Shelter services for the homeless (11,000 person-shelter-days) | \$49,500 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-------------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| Tuolumne | 1 | \$35,819 | | | | | | 1 | Shelter services for the homeless (7,960 person-shelter-days) | \$35,819 |
| Ventura | 3 | \$242,577 | | | | | | 3 | Shelter services for the homeless (53,906 person-shelter-days) | \$242,577 |
| Yolo | 2 | \$277,819 | | | | | | 2 | Shelter services for the homeless (61,738 person-shelter-days) | \$277,819 |
| Program Total: | 48 | \$5,930,203 | | | | | | 48 | | \$5,930,203 |
| HAP (Housing Assist | tance Pro | gram) | | | | | | | | |
| Alpine | 1 | \$25,369 | | | | | | 8 | Section 8 rental assistance vouchers | |
| Amador | 1 | \$297,099 | | | | | | 63 | Section 8 rental assistance vouchers | |
| Calaveras | 1 | \$312,654 | | | | | | 77 | Section 8 rental assistance vouchers | |
| Colusa | 1 | \$70,117 | | | | | | 22 | Section 8 rental assistance vouchers | |
| Glenn | 1 | \$276,020 | | | | | | 89 | Section 8 rental assistance vouchers | |
| Inyo | 1 | \$122,916 | | | | | | 32 | Section 8 rental assistance vouchers | |
| Modoc | 1 | \$30,070 | | | | | | 10 | Section 8 rental assistance vouchers | |
| Mono | 1 | \$77,304 | | | | | | 15 | Section 8 rental assistance vouchers | |
| Sierra | 1 | \$48,135 | | | | | | 15 | Section 8 rental assistance vouchers | |
| Siskiyou | 1 | \$730,585 | | | | | | 243 | Section 8 rental assistance vouchers | |
| Trinity | 1 | \$94,687 | | | | | | 27 | Section 8 rental assistance vouchers | |
| Tuolumne | 1 | \$798,046 | | | | | | 184 | Section 8 rental assistance vouchers | |
| Program Total: | 12 | \$2,883,002 | | | | | | 785 | | |
| HOME (Home Inves | tment Pa | rtnerships Pro | gram) | | | | | | | |
| Amador | 1 | \$3,427,000 | 56 | 23 | 56 | | | | Rental new construction | \$5,694,000 |
| Butte | 3 | \$1,400,000 | 52 | 52 | | 25 | | 27 | First-time homebuyer acquisition/ owner-occupied rehabilitation | \$876,420 |
| Colusa | 1 | \$1,000,000 | 64 | 11 | 64 | | | | Rental new construction | \$8,582,242 |
| Del Norte | 1 | \$250,000 | 10 | 10 | | 10 | | | Owner-occupied rehabilitation | \$30,298 |
| El Dorado | 2 | \$6,570,000 | 206 | 50 | 206 | | | | Rental new construction | \$15,375,421 |
| Fresno | 1 | \$600,000 | 24 | 24 | | | | 24 | First-time homebuyer acquisition | \$1,332,000 |
| Glenn | 3 | \$1,029,906 | 71 | 71 | | 47 | | 24 | Rental rehabilitation with and without acquisition/owner-occupied rehabilitation/tenant-based rental assistance | \$11,085 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| Humboldt | 4 | \$5,169,604 | 135 | 78 | 67 | 11 | | 11 | Rental new construction/first-time homebuyer acquisition and rehabilitation | \$10,308,089 |
| Imperial | 10 | \$15,196,937 | 399 | 213 | 148 | 10 | | 55 | First-time homebuyer acquisition/first- time homebuyer new construction/ owner-occupied rehabilitation/rental new construction | \$28,180,169 |
| Kings | 6 | \$2,800,000 | 72 | 72 | | 35 | | 37 | Owner-occupied rehabilitation/first- time homebuyer acquisition | \$2,566,822 |
| Lake | 1 | \$2,406,683 | 60 | 37 | 60 | | | | Rental new construction | \$7,395,904 |
| Los Angeles | 4 | \$4,266,875 | 106 | 106 | 76 | 25 | | 5 | First-time homebuyer acquisition/ owner-occupied rehabilitation/rental new construction | \$7,754,303 |
| Madera | 2 | \$800,000 | 13 | 13 | | 13 | | | Owner-occupied rehabilitation | \$109,610 |
| Mendocino | 2 | \$865,665 | 19 | 19 | 6 | | | 13 | Rental new construction/first-time homebuyer acquisition | \$2,376,142 |
| Merced | 3 | \$1,800,000 | 35 | 35 | | 35 | | | Owner-occupied rehabilitation | \$115,053 |
| Monterey | 5 | \$3,800,000 | 89 | 89 | 60 | 15 | | 14 | First-time homebuyer acquisition/rental rehabilitation with or without acquisition/rental new construction/owner-occupied rehabilitation | \$11,277,536 |
| Nevada | 1 | \$2,896,000 | 60 | 20 | 60 | | | | Rental new construction | \$4,368,799 |
| Orange | 4 | \$1,400,000 | 49 | 49 | | 22 | | 27 | First-time homebuyer acquisition/ owner-occupied rehabilitation | \$8,690,000 |
| Placer | 3 | \$700,000 | 19 | 19 | 3 | 6 | | 10 | First-time homebuyer new construction/ irst-time homebuyer acquisition/owner- occupied rehabilitation | \$2,252,900 |
| Riverside | 6 | \$3,965,601 | 152 | 100 | 24 | 37 | | 39 | First-time homebuyer acquisition/first- time homebuyer new construction/ owner-occupied rehabilitation/rental new construction | \$14,193,384 |
| San Bernardino | 5 | \$4,234,750 | 128 | 88 | 28 | 28 | | 32 | First-time homebuyer acquisition/rental new construction/owner-occupied rehabilitation | \$12,810,499 |
| Santa Cruz | 4 | \$4,932,900 | 244 | 61 | 53 | | | 8 | First-time homebuyer acquisition/rental new construction | \$38,962,073 |
| Shasta | 6 | \$5,484,625 | 99 | 98 | 56 | 25 | | 17 | Rental new construction/first-time homebuyer acquisition/owner-occupied rehabilitation/first-time homebuyer new construction | \$5,002,738 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| Solano | 3 | \$1,600,000 | 29 | 29 | | 29 | | | Rental rehabilitation with or without acquisition | \$17,387,380 |
| Sonoma | 1 | \$3,487,500 | 81 | 29 | 81 | | | | Rental new construction | \$9,979,609 |
| Stanislaus | 2 | \$3,187,300 | 39 | 38 | 26 | | | 12 | Rental new construction/first-time homebuyer acquisition | \$1,660,656 |
| Tehama | 1 | \$300,000 | 10 | 10 | | 10 | | | Owner-occupied rehabilitation | \$1,000 |
| Trinity | 1 | \$110,000 | 10 | 10 | 10 | | | | Rental new construction | \$822,500 |
| Tulare | 11 | \$5,800,000 | 263 | 163 | 46 | 42 | | 75 | Rental new construction/first-time homebuyer acquisition/owner-occupied rehabilitation/first-time homebuyer new construction | \$17,854,070 |
| Tuolumne | 1 | \$250,000 | | | | | | 27 | Tenant-based rental assistance | |
| Ventura | 2 | \$2,951,000 | 51 | 35 | 35 | | | | First-time homebuyer new construction/rental new construction | \$6,130,173 |
| Yolo | 1 | \$564,800 | 15 | 11 | 11 | | | | Rental new construction | \$1,247,471 |
| Program Total: | 101 | \$93,247,146 | 2,660 | 1,663 | 1,176 | 425 | | 457 | | \$243,348,34 |
| HBP (Jobs Housing | Balance | Incentive Gra | nts Prograi | m) | | | | | | |
| Alameda | 4 | \$383,066 | | | | | | 4 | Community benefit | |
| Butte | 1 | \$9,000 | | | | | | 1 | Community benefit | |
| Contra Costa | 3 | \$1,189,853 | | | | | | 3 | Community benefit | |
| El Dorado | 1 | \$723,538 | | | | | | 1 | Community benefit | |
| Fresno | 6 | \$747,751 | | | | | | 6 | Community benefit | |
| Humboldt | 1 | \$65,752 | | | | | | 1 | Community benefit | |
| Imperial | 3 | \$250,997 | | | | | | 3 | Community benefit | |
| Inyo | 1 | \$1,000 | | | | | | 1 | Community benefit | |
| Kern | 3 | \$473,417 | | | | | | 3 | Community benefit | |
| Kings | 2 | \$38,470 | | | | | | 2 | Community benefit | |
| Lake | 1 | \$97,752 | | | | | | 1 | Community benefit | |
| Lassen | 1 | \$18,500 | | | | | | 1 | Community benefit | |
| Los Angeles | 12 | \$6,050,355 | | | | | | 12 | Community benefit | |
| Madera | 2 | \$153,860 | | | | | | 2 | Community benefit | |
| Mendocino | 1 | \$26,301 | | | | | | 1 | Community benefit | |
| Merced | 2 | \$216,983 | | | | | | 2 | Community benefit | |
| Wiciccu | | | | | | | | | | |
| Mono | 2 | \$56,705 | | | | | | 2 | Community benefit | |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-------------------------------|------------------------|----------------------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|-------------|
| Orange | 7 | \$1,795,038 | | | | | | 7 | Community benefit | |
| Placer | 2 | \$598,871 | | | | | | 2 | Community benefit | |
| Plumas | 1 | \$51,725 | | | | | | 1 | Community benefit | |
| Riverside | 4 | \$1,874,816 | | | | | | 4 | Community benefit | |
| Sacramento | 3 | \$3,226,507 | | | | | | 3 | Community benefit | |
| San Benito | 1 | \$5,500 | | | | | | 1 | Community benefit | |
| San Bernardino | 2 | \$206,287 | | | | | | 2 | Community benefit | |
| San Diego | 6 | \$2,536,986 | | | | | | 6 | Community benefit | |
| San Luis Obispo | 1 | \$159,383 | | | | | | 1 | Community benefit | |
| San Mateo | 3 | \$665,588 | | | | | | 3 | Community benefit | |
| Santa Barbara | 3 | \$635,956 | | | | | | 3 | Community benefit | |
| Santa Clara | 2 | \$254,154 | | | | | | 2 | Community benefit | |
| Santa Cruz | 2 | \$91,527 | | | | | | 2 | Community benefit | |
| Shasta | 4 | \$178,062 | | | | | | 4 | Community benefit | |
| Siskiyou | 2 | \$23,794 | | | | | | 2 | Community benefit | |
| Solano | 1 | \$74,169 | | | | | | 1 | Community benefit | |
| Sonoma | 2 | \$602,904 | | | | | | 2 | Community benefit | |
| Stanislaus | 6 | \$567,311 | | | | | | 6 | Community benefit | |
| Sutter | 1 | \$125,806 | | | | | | 1 | Community benefit | |
| Tulare | 1 | \$156,227 | | | | | | 1 | Community benefit | |
| Ventura | 1 | \$26,213 | | | | | | 1 | Community benefit | |
| Yolo Program Total: | 2 104 | \$572,020 \$25,000,000 | | | | | | 2 104 | Community benefit | |
| JSJFWHG (Joe Seri | na, Jr. Fai | rmworker Hou | ısing Gran | t Program) |) | | | | | |
| Colusa | 1 | \$3,000,000 | 60 | 60 | 60 | | | | Rental new construction | \$3,072,000 |
| Fresno | 2 | \$1,250,000 | 100 | 100 | | 100 | | | Owner-occupied rehabilitation/rental rehabilitation | \$1,888,642 |
| Imperial | 3 | \$3,981,694 | 116 | 116 | 58 | 58 | | | Single family self-help/rental new construction/rental rehabilitation | \$5,353,694 |
| Kern | 2 | \$1,150,000 | 222 | 222 | 23 | 199 | | | Rental new construction/rental rehabilitation | \$2,286,300 |
| Merced/Fresno/ Kern/Tulare | 1 | \$397,800 | 26 | 26 | 26 | | | | Single family self-help | \$2,497,200 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|---------------|
| Monterey | 2 | \$2,320,589 | 46 | 46 | 36 | 10 | | | Rental new construction/owner- occupied rehabilitation | \$4,883,393 |
| Napa | 2 | \$1,989,694 | 89 | 74 | 29 | | | 60 | Migrant dormitory - 60 beds/rental new construction | \$6,249,789 |
| Sacramento | 1 | \$2,308,000 | 32 | 31 | 32 | | | | Rental new construction | \$2,430,000 |
| Sutter | 1 | \$966,666 | 180 | 180 | | 180 | | | Rental rehabilitation | \$1,500,000 |
| Ventura | 2 | \$4,726,128 | 106 | 66 | 106 | | | | Rental new construction | \$14,504,099 |
| Program Total: | 17 | \$22,090,571 | 977 | 921 | 370 | 547 | | 60 | | \$44,665,117 |
| MHP (Multifamily H | Iousing P | rogram) | | | | | | | | |
| Alameda | 4 | \$14,067,753 | 242 | 162 | 242 | | | | Rental new construction | \$56,116,407 |
| Contra Costa | 2 | \$8,611,597 | 147 | 97 | 147 | | | | Rental new construction | \$29,190,675 |
| Imperial | 1 | \$3,762,051 | 81 | 80 | 81 | | | | Rental new construction | \$8,042,074 |
| Los Angeles | 12 | \$28,093,226 | 627 | 598 | 503 | 6 | 118 | | Rental new construction and rehabilitation | \$91,038,626 |
| Marin | 1 | \$1,738,000 | 27 | 13 | 27 | | | | Rental new construction | \$5,380,866 |
| Monterey | 1 | \$1,310,915 | 20 | 20 | 20 | | | | Rental new construction | \$1,981,075 |
| Riverside | 1 | \$2,428,834 | 66 | 32 | 66 | | | | Rental new construction | \$7,166,135 |
| Sacramento | 1 | \$4,067,946 | 80 | 80 | 80 | | | | Rental new construction | \$5,696,312 |
| San Diego | 3 | \$16,804,564 | 381 | 299 | 381 | | | | Rental new construction | \$52,004,468 |
| San Francisco | 3 | \$12,544,690 | 410 | 403 | 268 | 142 | | | Rental new construction and rehabilitation | \$59,804,626 |
| Santa Clara | 1 | \$4,555,064 | 53 | 52 | 53 | | | | Rental new construction | \$16,529,738 |
| Solano | 1 | \$1,667,489 | 30 | 29 | 30 | | | | Rental new construction | \$3,568,051 |
| Sonoma | 1 | \$1,749,239 | 32 | 31 | 32 | | | | Rental new construction | \$5,061,408 |
| Ventura | 1 | \$3,130,854 | 72 | 35 | 72 | | | | Rental new construction | \$11,525,426 |
| Program Total: | 33 | \$104,532,222 | 2,268 | 1,931 | 2,002 | 148 | 118 | | | \$353,105,887 |
| MPROP (Mobilehon | ne Park R | esident Owner | ship Progr | ram) | | | | | | |
| Kern | 1 | \$2,500,000 | 139 | 73 | | | 139 | | Mobilehome park conversion | \$1,908,800 |
| Nevada | 1 | \$900,000 | 32 | 16 | | | 32 | | Mobilehome park conversion | \$1,700,000 |
| San Diego | 1 | \$600,000 | 18 | 13 | | | 18 | | Mobilehome park conversion | \$350,000 |
| San Mateo | 1 | \$2,000,000 | 117 | 49 | | | 117 | | Mobilehome park conversion | \$8,280,906 |
| Program Total: | 4 | \$6,000,000 | 306 | 151 | | | 306 | | | \$12,239,706 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| OMS (Office of Migr | ant Servi | ces) | | | | | | | | |
| Colusa | 1 | \$328,915 | | | | | | 100 | Operations | |
| Fresno | 1 | \$1,027,904 | | | | 130 | | 192 | Operations/replace stairwells, flooring, windows | |
| Kern | 1 | \$569,173 | | | | | | 84 | Operations | |
| Madera | 1 | \$283,094 | | | | | | 50 | Operations | |
| Merced | 1 | \$695,320 | | | | | | 202 | Operations | |
| Modoc | 1 | \$211,569 | | | | | | 53 | Operations | |
| Monterey | 1 | \$317,982 | | | | | | 49 | Operations | |
| Riverside | 1 | \$331,832 | | | | | | 99 | Operations | |
| San Benito | 1 | \$303,246 | | | | | | 67 | Operations | |
| San Joaquin | 1 | \$991,845 | | | | | | 285 | Operations | |
| Santa Clara | 1 | \$392,729 | | | | | | 100 | Operations | |
| Santa Cruz | 1 | \$353,392 | | | | | | 103 | Operations | |
| Solano | 1 | \$415,907 | | | | | | 84 | Operations | |
| Stanislaus | 1 | \$782,629 | | | | | | 126 | Operations | |
| Sutter | 1 | \$677,909 | | | | 60 | | 77 | Operations/repair siding and rework interior road | |
| Yolo | 1 | \$1,210,136 | | | | 62 | | 88 | Operations/re-construct 62 units/upgrade telephone system | \$500,000 |
| Program Total: | 16 | \$8,893,582 | | | | 252 | | 1,759 | | \$500,000 |
| PDLP (Predevelopm | ent Loan | Program) | | | | | | | | |
| Alameda | 3 | \$800,000 | 179 | 156 | 179 | | | | Acquisition/predevelopment | \$33,486,540 |
| Glenn | 1 | \$800,000 | 40 | 40 | 40 | | | | Acquisition/predevelopment | \$3,857,000 |
| Lake | 1 | \$634,800 | 19 | 19 | 19 | | | | Acquisition/predevelopment | \$2,236,742 |
| Los Angeles | 2 | \$1,550,000 | 83 | 83 | 83 | | | | Acquisition/predevelopment | \$11,316,111 |
| San Diego | 1 | \$800,000 | 48 | 48 | 48 | | | | Acquisition/predevelopment | \$8,420,092 |
| Sonoma | 1 | \$535,272 | 24 | 24 | 24 | | | | Acquisition/predevelopment | \$4,942,415 |
| Sutter | 1 | \$75,000 | 64 | 64 | | 64 | 64 | | Predevelopment | \$4,543,373 |
| Tehama | 1 | \$508,000 | 16 | 16 | 16 | | | | Acquisition/predevelopment | \$1,555,000 |
| Ventura | 1 | \$50,000 | 27 | 17 | | 27 | | | Predevelopment | \$3,304,251 |
| Program Total: | 12 | \$5,753,072 | 500 | 467 | 409 | 91 | 64 | | • | \$73,661,524 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---|--------------|
| STBG (State Con | nmunity Deve | elopment Bloc | k Grant Pr | ogram) | | | | | | |
| Alpine | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| Amador | 4 | \$1,132,770 | 5 | 5 | | | | 224 | Community facilities/public services/housing acquisition | \$1,064,925 |
| Amador | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| Butte | 4 | \$1,600,000 | 36 | 36 | | 36 | | 656 | Housing rehabilitation/public works/public services | \$441,160 |
| Calaveras | 1 | \$500,000 | 18 | 18 | | 18 | | | Housing rehabilitation | \$12,610 |
| Calaveras | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$21,000 |
| Colusa | 5 | \$1,750,000 | 11 | 11 | | 11 | | 18,981 | Community facilities/housing rehabilitation | \$273,124 |
| Colusa | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| Del Norte | 5 | \$2,000,000 | | | | | | 19,050 | Community facilities/public services | \$1,088,513 |
| Del Norte | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| El Dorado | 3 | \$1,500,000 | 28 | 28 | | | | 28 | Housing acquisition | \$3,847,800 |
| Fresno | 1 | \$350,000 | 6 | 6 | | 6 | | | Housing rehabilitation | \$64,250 |
| Fresno | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$2,450 |
| Glenn | 3 | \$1,500,000 | 54 | 54 | | 32 | | 22 | Housing rehabilitation/housing acquisition | \$247,728 |
| Glenn | 1 | \$34,000 | | | | | | 1 | Planning and technical assistance | \$4,760 |
| Humboldt | 7 | \$3,117,750 | 152 | 152 | | 122 | | 2,970 | Community facilities/housing rehabilitation/housing acquisition/public services | \$1,426,503 |
| Humboldt | 3 | \$105,000 | | | | | | 3 | Planning and technical assistance | \$7,000 |
| Imperial | 10 | \$8,070,000 | 76 | 76 | | 70 | | 18007 | Housing rehabilitation/housing acquisition/public works | \$1,016,990 |
| Imperial | 2 | \$135,000 | | | | | | 2 | Planning and technical assistance | \$1,700 |
| Inyo | 1 | \$286,028 | | | | | | 163 | Public works/community facilities | \$52,169 |
| Inyo | 1 | \$34,968 | | | | | | 1 | Planning and technical assistance | \$2,447 |
| Kern | 3 | \$1,300,000 | 35 | 35 | | 35 | | | Housing rehabilitation | \$171,029 |
| Kings | 8 | \$3,635,256 | 68 | 68 | | 64 | | 44 | Housing rehabilitation/housing acquisition/community facilities | \$311,850 |
| Kings | 3 | \$134,744 | | | | | | 3 | Planning and technical assistance | \$4,550 |
| Lake | 4 | \$1,980,000 | 120 | 120 | 80 | 40 | | | Housing rehabilitation/housing new construction | \$11,060,473 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|--------------|
| Lake | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$8,750 |
| Lassen | 2 | \$800,000 | 27 | 27 | | 27 | | 124 | Public works/housing rehabilitation | \$182,094 |
| Lassen | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$5,250 |
| Madera | 5 | \$2,235,018 | 47 | 47 | | 28 | | 19 | Housing rehabilitation/housing acquisition | \$1,625,300 |
| Mariposa | 1 | \$500,000 | | | | | | 1,360 | Public services | \$65,000 |
| Mendocino | 6 | \$2,635,400 | 41 | 41 | 13 | 28 | | 1,006 | Housing new construction/community facilities/housing rehabilitation | \$3,185,011 |
| Mendocino | 4 | \$140,000 | | | | | | 4 | Planning and technical assistance | \$25,200 |
| Merced | 7 | \$3,000,000 | 69 | 69 | | 55 | | 14 | Housing rehabilitation/housing acquisition | \$1,977,968 |
| Merced | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| Mono | 1 | \$490,000 | | | | | | 2,489 | Community facilities | \$158,340 |
| Mono | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| Monterey | 2 | \$800,000 | 10 | 10 | | | | 123 | Public works/housing acquisition | \$1,864,249 |
| Monterey | 6 | \$201,000 | | | | | | 6 | Planning and technical assistance | \$17,000 |
| Nevada | 1 | \$500,000 | 12 | 12 | | 12 | | | Housing rehabilitation | \$383,560 |
| Nevada | 3 | \$105,000 | | | | | | 3 | Planning and technical assistance | \$16,100 |
| Placer | 4 | \$1,700,000 | 25 | 25 | 3 | 12 | | 564 | Housing acquisition/housing rehabilitation/new construction/public works | \$1,872,700 |
| Placer | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,100 |
| Plumas | 2 | \$42,000 | | | | | | 2 | Planning and technical assistance | \$4,130 |
| Riverside | 2 | \$800,000 | 39 | 39 | 39 | | | 370 | Housing new construction/community facilities/public services | \$208,400 |
| Riverside | 1 | \$6,500 | | | | | | 1 | Planning and technical assistance | \$715 |
| San Benito | 2 | \$577,000 | | | | | | 134 | Community facilities | \$346,777 |
| Santa Barbara | 2 | \$1,000,000 | 75 | 75 | 75 | | | 5,408 | New construction/public works | \$14,986,033 |
| Santa Barbara | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,400 |
| Shasta | 1 | \$500,000 | 15 | 15 | | 15 | | | Housing rehabilitation | \$22,500 |
| Shasta | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| Siskiyou | 8 | \$3,800,000 | 21 | 21 | | 21 | | 793 | Housing rehabilitation/public works | \$445,013 |
| Siskiyou | 6 | \$195,000 | | | | | | 6 | Planning and technical assistance | \$14,100 |
| Solano | 1 | \$200,000 | 7 | 7 | | 7 | | | Housing rehabilitation | \$106,299 |
| Stanislaus | 3 | \$1,500,000 | 27 | 27 | | 27 | | | Housing rehabilitation | \$166,140 |

| Program and County | Number of Awards | Amount of Awards | Total Housing Units | Assisted Housing Units | New Housing Units | Rehab Housing Units | Preserved Housing Units | Other Activities | Type of Activities | Leverage |
|-----------------------|------------------------|---------------------|---------------------------|------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--|---------------|
| Stanislaus | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,750 |
| Sutter | 2 | \$1,000,000 | 27 | 27 | | 4 | | 23 | Housing acquisition | \$2,034,500 |
| Sutter | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$1,050 |
| Tehama | 1 | \$500,000 | 50 | 50 | | 50 | | | Housing rehabilitation | \$212,353 |
| Tehama | 2 | \$70,000 | | | | | | 2 | Planning and technical assistance | \$8,750 |
| Trinity | 2 | \$1,000,000 | 22 | 22 | | 22 | | 250 | Housing rehabilitation/community facilities | \$83,868 |
| Trinity | 1 | \$35,000 | | | | | | 1 | Planning and technical assistance | \$2,450 |
| Tulare | 10 | \$4,800,000 | 87 | 87 | | 67 | | 2,921 | Housing rehabilitation/public works/housing acquisition/community facilities | \$2,266,872 |
| Tulare | 5 | \$164,728 | | | | | | 5 | Planning and technical assistance | \$9,142 |
| Tuolumne | 3 | \$1,500,000 | 13 | 13 | | | | 2,451 | Housing acquisition/community facilities/public services | \$1,968,100 |
| Yolo | 3 | \$1,500,000 | | | | | | 927 | Public works | \$3,923,686 |
| Yuba | 2 | \$1,000,000 | 21 | 21 | | 21 | | 80 | Housing rehabilitation/community facilities | \$180,359 |
| Yuba | 1 | \$34,230 | | | | | | 1 | Planning and technical assistance | \$5,819 |
| Program Total: | 188 | \$63,091,392 | 1,244 | 1,244 | 210 | 830 | | 79,259 | | \$59,529,359 |
| STATE TOTAL: | 807 | \$387,086,445 | 8,003 | 6,425 | 4,215 | 2,293 | 488 | 87,477 | | \$824,968,047 |

6. Glossary of Terms and Acronyms

For descriptions of the programs listed below, call HCD's Division of Community Affairs at (916) 322-1560 for a copy of HCD's Loan and Grant Program Directory, or see it as a pdf file at http://www.hcd.ca.gov/ca/program_dir.pdf. Individual program descriptions can be seen at http://www.hcd.ca.gov/ca/.

Activities: The intended results of awards and contracts. In a standard agreement, means the purpose of the funding, or a specific portion of work to be completed.

BEGIN: Building Equity and Growth in Neighborhoods (state bond funded). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local-government-administered downpayment assistance loans to qualifying first-time low- and moderate-income buyers of homes in BEGIN projects.

CA or C/A: Division of Community Affairs

CalHome-G: CalHome program, General Component (state funded, General Fund and bonds). Funds single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CalHome-MH: CalHome Program, Manufactured Housing Component; finances the rehabilitation and replacement of mobilehomes and manufactured homes.

CalHome-SH: CalHome Program, Shared Housing Component. Funds technical assistance programs to facilitate shared housing arrangements.

CDBG: Community Development Block Grant program (federally funded). Provides federal CDBG program benefits to non-entitlement cities and counties.

CEGP: Code Enforcement Grant Program (state funded). Funds capital expenditure costs of existing or proposed local building code enforcement programs.

CHDO: Community housing development organization, a nonprofit developer that meets criteria to apply directly to HCD for HOME funds.

CHSHTAA: CalHome Self-Help Technical Assistance Allocation (state funded). Funds technical assistance organizations to assist low and moderate income families to build and rehabilitate their homes with their own labor.

CIAP: California Indian Assistance Program (state funded). Assists tribal organizations to obtain and manage state and federal funds for housing, infrastructure, community and economic development projects.

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice a single loan or grant may involve several written contracts: a standard agreement, a loan agreement or development agreement, the regulatory agreement governing the operation of completed projects, etc.

DLB: Designated Local Board, a county-level entity formed to receive EHAP funds from HCD and distribute them to local homeless shelters and service providers in that area.

EAGR: Exterior Accessibility Grants for Renters (state bond funded). Helps lower income rental tenants with disabilities to make exterior modifications to rental housing to make it accessible.

EDBG: Economic Development Block Grant (component of CDBG). Helps create and retain jobs for low-income workers in rural communities.

EHAP: Emergency Housing Assistance Program (state funded). Finances the development and operation of emergency shelters, transitional housing and supportive services for homeless individuals and families.

EHAP-CD: EHAP Capital Development Component (state funded). Funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities.

FESG: Federal Emergency Shelter Grant Program (federally funded); also called ESG. Finances emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for downpayment assistance or below-market-rate mortgage loans.

FWHG: see JSJFWHG.

Grant: An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, however, and be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HAP: Housing Assistance Program. Provides federal Section 8 rent assistance funds in twelve rural counties without housing authorities, to fund affordable rental housing for extremely-low and very-low income households.

HCD: California Department of Housing and Community Development

HOME: Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

Housing and Emergency Shelter Trust Fund Act of 2002: \$2.1 billion affordable housing bond measure approved by voters on November 5, 2002. Also known as Proposition 46.

HUD: federal Department of Housing and Urban Development

JHB or JHBP: Jobs-Housing Balance Incentive Grants program (state funded). Provides financial incentives for cities and counties to increase their issuance of residential building permits. Succeeded by the Workforce Housing Reward Program.

JSJFWHG: Joe Serna, Jr. Farmworker Housing Grant Program (state funded, General Funds and bonds). Finances owner-occupied and rental units for agricultural workers, with a priority for lower income households.

Leverage: 1) The amount of other, non-HCD funds invested in a project. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or maximize the return per dollar invested.

Loan: An award of funds for a specific purpose with the expectation that it will be repaid according to a specified schedule of payments or within a specified time limit.

Local Housing Trust Fund Matching Grant Program (state bond funded): Finances existing and new local housing trust funds dedicated to the creation or preservation of affordable housing.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: Multifamily Housing Program (state funded, General Fund and bonds). Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

M&M: Monitoring and Management Branch (of CA). Oversees HCD's portfolio of past loans and grants with contractual conditions.

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a housing project to assess and assure the continued security of a loan on the project. Monitoring is typically annual, but may be less often for projects considered to have low risk of default. Includes at least a documentary review, and may also include site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (state funded). Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability. An announcement that a specified amount of funding will be awarded by an HCD program, according to listed criteria and schedules.

Nonprofit: A private entity organized as a nonprofit charitable corporation under state and federal law. A nonprofit may not pay earnings to private shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: Owner Loan Management Section (of M&M)

OMS: Office of Migrant Services (state funded). Provides safe, decent and affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

PDLP: Predevelopment Loan Program (state funded). Provides predevelopment capital to finance the start of low-income housing projects in rural areas. The PDLP-JHB, PDLP-P, PDLP-R and PDLP-U programs were consolidated into a single PDLP program by legislation in 2001.

Person shelter day: One bed in a homeless shelter that is available to a homeless person for one night.

P/TA: Planning and Technical Assistance, a component of CDBG that funds planning efforts in small cities.

PIRP: Preservation Interim Repositioning Program (state bond funded). Funds one nonprofit organization to help preserve subsidized rental housing developments that are at risk of conversion to market rents.

Preserved housing unit: An existing affordable (usually subsidized) housing unit that is threatened with demolition or conversion to market rents through the termination of subsidies, but which is preserved as an affordable unit through purchase, renewed subsidy, and/or rehabilitation.

RFP: Request for Proposals. An announcement that funds are available, and a solicitation of applications or proposals for their use. Similar to a NOFA.

RLM: Rental Loan Management Section (of M&M)

STBG: State Block Grant (General Allocation component of CDBG). See CDBG.

TBRA: Tenant-based rental assistance, such as federal Section 8 vouchers, which is issued to a tenant and moves with the tenant from unit to unit. The most common alternative form, project-based rental assistance, is tied to the unit or project.

TCAC: Tax Credit Allocation Committee (an arm of the State Treasurer's Office). Allocates federal low-income housing tax credits in California.

WFH: Workforce Housing Reward Program (state bond funded). Provides financial incentives for cities and counties to increase, during calendar 2004, their issuance of building permits for housing affordable to very low and low-income households.